

CLEAR CREEK TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>54,522</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>54,522</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>61,418</u>	
5b. Personal property 2014	- <u>69,695</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2015	<u>2,486,783</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,486,783</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>54,522</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>54,522</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>872</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>55,394</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CLEAR CREEK TOWNSHIP
STAFFORD COUNTY

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	3,965	102	3	116
	0	0	0	0
	0	0	0	0
Road	50,557	1,311	33	1,476
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	54,522	1,413	36	1,592

County Treasurer's Motor Vehicle Estimate	<u>1,413</u>		
County Treasurer's Recreational Vehicle Estimate		<u>36</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>1,592</u>
Motor Vehicle Factor	<u>0.02592</u>		
Recreational Vehicle Factor		<u>0.00066</u>	
16/20M Vehicle Factor			<u>0.02920</u>

CLEAR CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,643	2,966	1,290
Receipts:			
Ad Valorem Tax	4,696	3,965	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	199	172	102
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	223	183	116
LAVTR			
Gross Earnings (Intangibles) Tax			0
CMV	11		6
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,168	4,324	228
Resources Available:	7,811	7,290	1,518
Expenditures:			
Officers Pay		600	600
Salaries & Wages		510	860
Employee Benefits			
Supplies	18	600	600
Equipment			
Buildings Maintenance			
Insurance	4,318	4,200	4,400
Publication	159	90	190
Contractual	350		350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,845	6,000	7,000
Unencumbered Cash Balance Dec 31	2,966	1,290	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,000	6,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	5,482
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	5,482

CLEAR CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	51,510	43,480	22,734
Receipts:			
Ad Valorem Tax	40,723	50,557	xxxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	1,569	1,489	1,311
Recreational Vehicle Tax	37	32	33
16/20M Vehicle Tax	1,482	1,583	1,476
Special Highway/Gasoline Tax	1,279	1,115	1,151
CMV	90		81
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,282	54,776	4,052
Resources Available:	96,792	98,256	26,786
Expenditures:			
Officers Pay	900	1,440	1,440
Salaries & Wages	7,482	11,000	11,000
Road Maintenance	12,063	16,700	16,700
Road Materials	2,534	7,354	7,354
Equipment	6,328	14,334	14,334
Insurance	4,318		9,382
Noxious Weed		50	50
Contractual	350	15,644	5,611
Diesel fuel		5,500	7,272
Employee Benefits	378	3,500	3,500
Transfer to Special Machinery	18,960		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,313	75,522	76,643
Unencumbered Cash Balance Dec 31	43,480	22,734	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	75,522	75,522	76,643
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,643
Tax Required			49,857
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			49,857

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	151,151
Transfers from:	
Road Fund	18,960
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	435
Other	
Resources Available:	170,546
Total Expenditures	
Unencumbered Cash Balance, Dec 31	170,546

Pub. St. John News

*Publish on
7-15-15*

NOTICE OF BUDGET HEARING

The governing body of
CLEAR CREEK TOWNSHIP
STAFFORD COUNTY

will meet on July 29, 2015 at 8:00 p.m. at Doug Lamb Residence, 1390 SW 70th St., Macksville, KS 67577 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Lamb Residence, 1390 SW 70th St., Macksville, KS 67577 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,845	2.957	6,000	2.257	7,000	5,482	2.205
Road	53,313	25.644	75,522	28.780	76,643	49,857	20.049
Special Machinery							
Totals	58,158	28.601	81,522	31.037	83,643	55,339	22.254
Less: Transfers	18,960		0		0		
Net Expenditure	39,198		81,522		83,643		
Total Tax Levied	45,426		54,522		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,588,304		1,756,670		2,486,783		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Douglas Lamb
Township Trustee

Douglas Lamb
Page No. 6

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

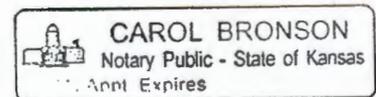
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 15 day of July, 2015 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday
 Publication Manager

Subscribed and sworn to before me, this 15 day of July, 2015.

Carol D Bronson
 Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
CLEAR CREEK TOWNSHIP
STAFFORD COUNTY

will meet on July 29, 2015 at 8:00 p.m. at Doug Lamb Residence, 1390 SW 70th St., Macksville, KS 67577 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Lamb Residence, 1390 SW 70th St., Macksville, KS 67577 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	4,845	2.957	6,000	2.257	7,000	5,482	2.205
Road	53,313	25.644	75,522	28.780	76,643	49,857	20.049
Special Machinery							
Totals	58,158	28.601	81,522	31.037	83,643	55,339	22.254
Less: Transfers	18,960		0			0	
Net Expenditures	39,198		81,522		83,643		
Total Tax Levied	45,436		54,522		55,339		
Assessed Valuation:							
Township	1,583,304		1,756,670		2,486,783		
Outstanding indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Douglas Lamb
 Township Trustee

Douglas Lamb
 Page No. 6

Published in the St. John News Wednesday, July 15, 2015

