

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CLEAR CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		4,400	2,603	1.150
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	53,524	31,462	13.902
Fire	80-1537	8	3,000	1,700	.751
		8			
Special Machinery		7			
Totals		XXXXXX	60,924	35,765	15.803
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	2263180
	Nov. 1, 2015 Valuation

Assisted by: _____
 Address: _____
 Email: _____

Mary Kay Schultjans Clerk
Mike Schultjans Trustee
Alan J. Star Treasurer
 8-16-2015

Attest: *Aug 21* 2015
Mary Kay Schultjans
 County Clerk

 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

CLEAR CREEK TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 29,917
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 29,917

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 25,906	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 42,643	
5b. Personal property 2014	- 24,682	
5c. Increase in personal property (5a minus 5b)	+ 17,961	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 19,298	
7. Total valuation adjustment (sum of 4, 5c, 6)		63,165
8. Total estimated valuation July 1, 2015	2,269,486	
9. Total valuation less valuation adjustment (8 minus 7)		2,206,321
10. Factor for increase (7 divided by 9)		0.02863
11. Amount of increase (10 times 3)		+ \$ 856
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 30,773
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		30,773
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 479
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 31,252

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

CLEAR CREEK TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,329	203	4	59	2	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	26,026	2,266	49	666	17	16
Fire	1,562	136	3	40	1	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,917	2,605	56	765	20	18

County Treas Motor Vehicle Estimate 2,605

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 765

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 18

MVT Factor 0.08707

RVT Factor 0.00187

16/20M Factor 0.02557

Comm Veh Factor 0.00067

Watercraft Factor 0.00060

CLEAR CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,810	3,738	1,528
Receipts:			
Ad Valorem Tax	2,100	2,329	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	198	186	203
Recreational Vehicle Tax	4	5	4
16/20 M Vehicle Tax		70	59
Commercial Vehicle Tax	2		2
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Nemaha County Coop	11		
Interest on Idle Funds	311		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,626	2,590	269
Resources Available:	7,436	6,328	1,797
Expenditures:			
Officers Pay	348	1,000	700
Salaries & Wages	707	100	700
Employee Benefits	20	500	500
Supplies		250	250
Equipment	68	700	500
Buildings Maintenance		1,000	500
Insurance	750	750	750
Publication/Tax Prep	305	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,500		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,698	4,800	4,400
Unencumbered Cash Balance Dec 31	3,738	1,528	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	4,900	4,800	4,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,400
		Tax Required	2,603
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,603

CLEAR CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	28,146	24,494	17,053
Receipts:			
Ad Valorem Tax	26,097	26,026	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,685	2,301	2,266
Recreational Vehicle Tax	58	57	49
16/20M Vehicle Tax		871	666
Commercial Vehicle Tax	21		17
Watercraft Tax			16
Special Highway/Gasoline Tax	1,865	1,753	1,995
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,726	31,008	5,009
Resources Available:	58,872	55,502	22,062
Expenditures:			
Salaries & Wages	2,996	5,000	7,500
Employee Benefits		5,000	7,000
Machine Hire	3,561	3,750	4,500
Road Materials	9,049	12,000	15,000
Equipment	694	1,753	6,513
Officers Pay	770	1,200	1,800
Supplies		2,400	2,611
Fuel/Repairs	2,308	7,346	8,600
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,378	38,449	53,524
Unencumbered Cash Balance Dec 31	24,494	17,053	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	48,125	41,449	53,524
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,524
		Tax Required	31,462
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	31,462

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	73,477
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,500
Interest on Idle Funds	
Other	
Resources Available:	89,977
Total Expenditures	
Unencumbered Cash Balance, Dec 31	89,977

CLEAR CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	1,384	2,327	1,119
Receipts:			
Ad Valorem Tax	1,846	1,562	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	175	164	136
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax		62	40
Commercial Vehicle Tax	1		1
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,026	1,792	181
Resources Available:	3,410	4,119	1,300
Expenditures:			
City of Seneca	1,083	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,083	3,000	3,000
Unencumbered Cash Balance Dec 31	2,327	1,119	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,200	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	1,700
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	1,700

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
CLEAR CREEK TOWNSHIP
NEMAHIA COUNTY

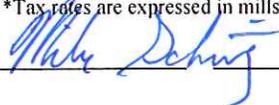
will meet on August 16, 2015 at 7:00pm at Greg Schmitz residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Greg Schmitz residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,698	1.218	4,800	1.227	4,400	2,603	1.147
Debt Service							
Library							
Road	34,378	15.036	38,449	13.709	53,524	31,462	13.863
Fire	1,083	1.070	3,000	0.823	3,000	1,700	0.749
Special Machinery							
Totals	39,159	17.324	46,249	15.759	60,924	35,765	15.759
Less: Transfers	16,500		0		0		
Net Expenditure	22,659		46,249		60,924		
Total Tax Levied	28,989		29,917		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,673,393		1,898,504		2,269,486		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
 In the issue thereof date August 5
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 5 day of August, 2015



Joyce K. Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Notice of Budget Hearing
 The governing body of
City of Seneca
 shall meet on the 10th day of August, 2015, at 7:00 p.m. at Greg Schmitz's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of tax levied thereon.

Proposed Budget 2015 Expenditures and Proposed 2015 Ad Valorem Tax

Fund	2014		2015		PROPOSED BUDGET 2015		Amount of 2015 Ad Valorem Tax	Est. Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Valorem Tax		
General	3,898	1.238	4,800	1.227	4,400	2,603	1.147	
Board	34,978	15.038	38,449	13.709	53,524	31,402	18.883	
Fire	1,083	1.070	3,000	0.823	3,000	1,700	0.749	
Spec Mach								
Totals	39,158	17.324	46,248	15.759	60,924	35,785	15.759	
Leak/Transfers	16,500		48,249		60,924			
Net Expenditure	22,658		28,917					
Total Tax Levied	28,889							
Assessed Valuation:								
City	1,873,383		1,898,504		2,268,488			
Total Outstanding Indebtedness								
Jan 1	2013		2014		2015			
C.O. Bonds								
Non-Fund Warrant								
Lease Pay P/line								
Total								

Tax rates are expressed in cents.

Greg Schmitz
 Township Officer

Sample Notice of Vote Publication

Notice of Vote - CLEAR CREEK TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	
2015 Budget	\$	<u>29,917</u>
2016 Budget	\$	<u>35,765</u>
	Approved (vote)	<u>3</u> to <u>0</u>

Greg Schmitz Clerk
Mike Schmitz Trustee
Alan [Signature] Treasurer

