

2016

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	21,865	11,102	
Ambulance	65-6113	7	3,700	3,208	
Cemetery Reserve		7			
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	25,565	14,310	
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Center Township	
Rush Center	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest: Aug 13, 2015

Caroline Baldwin
County Clerk

Leg. DeLoe
Sandra Samner
Virginia Lee Schneider

Governing Body

Special Road Election held for Mills for years.
First levy in

Center Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>13,847</u>
2. Debt service levy in 2015	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>13,847</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u> </u>	<u>48,514</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ <u> </u>	<u>36,170</u>	
5b. Personal property 2014	- <u> </u>	<u>38,179</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> </u>	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u> </u>	<u>9,588</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>58,102</u>	
8. Total estimated valuation July 1,2015	<u> </u>	<u>3,392,432</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,334,330</u>	
10. Factor for increase (7 divided by 9)		<u>0.01743</u>	
11. Amount of increase (10 times 3)	+ \$	<u>241</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>14,088</u>	
13. Debt service levy in this 2016 budget		<u> </u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>14,088</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>222</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>14,310</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Center Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	2.791	926	0	8	0	119	0	249	0	0	0
*** Ambulance	0.841	279	0	3	0	36	0	75	0	0	0
*** Cemetery Reserve	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	3.632	1,205		11		155		324		0	
Total - 3rd Class City Levies (***)	3.632		0		0		0		0		0

Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,218	14,071	7,463
Receipts:			
Ad Valorem Tax	8,612	10,642	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		984	926
Recreational Vehicle Tax		158	8
16/20 M Vehicle Tax		133	119
Commercial Vehicle Tax			249
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		294	397
Rent	2,165	1,600	1,600
Donations	150		
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	10,929	13,811	3,300
Resources Available:	26,147	27,882	10,763
Expenditures:			
Officers Pay	900	900	900
Contract Labor	3,480	6,500	6,500
Supplies	202	500	500
City-Water	1,058	1,000	1,100
Equipment Repairs		2,000	2,000
Cemetery Maintenance	2,500	4,469	5,815
Insurance	1,767	1,800	1,800
Utilities	1,997	3,000	3,000
Budget & Publications	172	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	12,076	20,419	21,865
Unencumbered Cash Balance Dec 31	14,071	7,463	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	18,696	20,419	21,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,865
		Tax Required	11,102
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	11,102

Center Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,481	3,205	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		305	279
Recreational Vehicle Tax		49	3
16/20M Vehicle Tax		41	36
Commercial Vehicle Tax			75
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,481	3,700	492
Resources Available:	7,481	3,700	492
Expenditures:			
Rush County Ambulance	7,481	3,600	3,600
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,481	3,700	3,700
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	7,500	3,700	3,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,700
Tax Required			3,208
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			3,208

****Non-Budgeted****

Adopted Budget Cemetery Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,346		0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1	0	0
Resources Available:	1,347	0	0
Expenditures:			
Cemetery Repairs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,347	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Rush County

will meet on August 11, 2015 at 6:30 PM at Center Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	12,076	2.840	20,419	2.791	21,865	11,102	3.273
Ambulance	7,481	0.881	3,700	0.841	3,700	3,208	0.945
Cemetery Reserve							
Totals	19,557	3.721	24,119	3.632	25,565	14,310	4.218
Less: Transfers	0		0		0		
Net Expenditure	19,557		24,119		25,565		
Total Tax Levied	13,557		13,847		XXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	3,650,313		3,815,204			3,392,432	
Township Assessed Valuation Only						2,001,587	

*Tax rates are expressed in mills.

Lee A. Dellett
Clerk

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Rush County

will meet on August 11, 2015 at 6:30 PM at Center Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	12,076	2.840	20,419	2.791	21,865	11,102	3.273
Ambulance	7,481	0.881	3,700	0.841	3,700	3,208	0.945
Cemetery Reserve							
Totals	19,557	3.721	24,119	3.632	25,565	14,310	4.218
Less: Transfers	0		0		0		
Net Expenditure	19,557		24,119		25,565		
Total Tax Levied	13,557		13,847		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,650,313		3,815,204		3,392,432		
Township Assessed Valuation Only					2,001,587		

*Tax rates are expressed in mills.

Lee A. Dellert
 Clerk

Affidavit of Publication

State of Kansas, }
 Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

a true copy thereof and was published in the said newspaper for one consecutive thereof being made as aforesaid on July, 2015, with subsequent following date:

15

15

Tim Engel

 Publisher

to before me this 29th day of

Melissa Jay

 Notary Public

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Rush County
 will meet on August 11, 2015 at 6:30 PM at Center Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	12,076	2.840	20,419	2.791	21,865	11,102	3.273
Ambulance	7,481	0.681	3,700	0.841	3,700	3,208	0.943
Contingency Reserve							
Totals	19,557	3.721	24,119	3.632	25,565	14,310	4.218
Less: Transfers	0		0		0		
Net Expenditures	19,557		24,119		25,565		
Total Tax Levied	13,557		13,847		3,992,432		
Total Assessed Valuation	3,630,313		3,815,204		3,992,432		
Township Assessed Valuation Only					2,001,587		

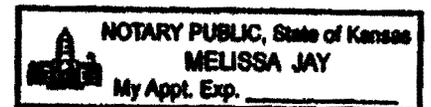
*Tax rates are expressed in mills.

Leo A. Dellest
 Clerk

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____