

**CERTIFICATE**

2016

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Cedar Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	3,400	3,051	2,143
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	23,000	19,460	13,667
Special Machinery		7			
<b>Totals</b>		xxxxxx	26,400	22,511	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	1,423,918
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: *Oct 2* 2015

*Helen Madison*  
County Clerk

\_\_\_\_\_

\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Cedar Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>22,267</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>22,267</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ _____	749	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	8,097	
5b. Personal property 2014	- _____	1,562	
5c. Increase in personal property (5a minus 5b)	+ _____	6,535	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	2,988	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>10,272</u>	
8. Total estimated valuation July 1, 2015	_____	1,420,860	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,410,588</u>	
10. Factor for increase (7 divided by 9)		<u>0.00728</u>	
11. Amount of increase (10 times 3)	+ \$	<u>162</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>22,429</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>22,429</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>356</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>22,785</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Cedar Township  
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,255	89	2	23	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	19,012	517	14	132	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,267	606	16	155	0	0

County Treas Motor Vehicle Estimate 606

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 155

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02722

RVT Factor 0.00072

16/20M Factor 0.00696

Comm Veh Factor 0.00000

Watercraft Factor 0.00000





Cedar Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	70	140	295
Receipts:			
Ad Valorem Tax	2,795	3,255	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	118	78	89
Recreational Vehicle Tax		2	2
16/20 M Vehicle Tax	21	20	23
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	42		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,983</b>	<b>3,355</b>	<b>114</b>
<b>Resources Available:</b>	<b>3,052</b>	<b>3,495</b>	<b>409</b>
Expenditures:			
Officers Pay	1,800	1,800	2,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,055	1,100	1,100
Other Operating	57	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,912</b>	<b>3,200</b>	<b>3,400</b>
Unencumbered Cash Balance Dec 31	140	295	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,000	3,200	3,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,400
		Tax Required	2,991
		Delinquent Comp Rate: 2.0%	60
		Amount of 2015 Ad Valorem Tax	3,051

Cedar Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	900	1,524	992
<b>Receipts:</b>			
Ad Valorem Tax	18,918	19,012	xxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	715	528	517
Recreational Vehicle Tax		14	14
16/20M Vehicle Tax	147	134	132
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,266	2,180	2,266
FEMA	8,204		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,285</b>	<b>21,868</b>	<b>2,929</b>
<b>Resources Available:</b>	<b>31,185</b>	<b>23,392</b>	<b>3,922</b>
<b>Expenditures:</b>			
Salaries & Wages	11,458	9,000	12,000
Employee Benefits			
Road Maintenance			
Road Materials	1,889	8,400	2,000
Equipment		3,000	
Other Operating	7,241		6,000
Cemetery	2,948		3,000
Transfer to Special Machinery	6,125	2,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,661</b>	<b>22,400</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	1,524	992	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	21,500	22,400	23,000
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	19,078
	Delinquent Comp Rate: 2.0%		382
	Amount of 2015 Ad Valorem Tax		19,460

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	27,026
Transfers from:	
Road Fund	6,125
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>33,151</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>33,151</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Cedar Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,912	2.881	3,200	2.528	3,400	3,051	2.147
Debt Service							
Library							
Road	29,661	19.499	22,400	14.764	23,000	19,460	13.696
Special Machinery							
Totals	32,573	22.380	25,600	17.292	26,400	22,511	15.843
Less: Transfers	6,125		2,000		0		
Net Expenditure	26,448		23,600		26,400		
Total Tax Levied	21,836		22,267		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	975,714		1,287,735		1,420,860		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

0  
0

(First Published in the Winfield Daily Courier, Thursday, July 23, 2015)

**NOTICE OF BUDGET HEARING**

The governing body of:

**County of Cowley**

will meet on August 18, 2015 at 8:00 pm at Victory Residence 2947 1/2th Road for the purpose of hearing and discussing the proposed 2016 budget for the County of Cowley, Kansas. The proposed budget will include the following information available at County County Clerk's Office and will be available at the hearing:

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 AD Valorem Tax establish the maximum limits at the 2016 budget. Estimated Tax Rate, is subject to change, depending on the final selected valuation.

	Fiscal Year Actual 2014		Current Year Estimated 2015		Proposed Budget 2016	
	Actual Tax	Expenditures	Actual Tax	Expenditures	Budget Authority Valorem Tax	Amount of 2015 AD Valorem Tax
General Fund	2,812	2,812	2,528	2,528	5,400	2,157
Dist. Services	15,979	15,979	14,724	14,724	33,098	19,449
Library	32,335	22,382	17,222	25,680	26,485	22,311
Special Machinery	6,123	2,881	2,000	3,000	0	0
Loss Transfere	26,848	0	33,600	33,600	36,400	36,400
Net Expenditure	21,158	21,158	22,297	22,297	20,000,000,000	20,000,000,000
Total Tax Levied	97,574	97,574	1,287,753	1,287,753	1,420,840	1,420,840
Absentee Valuation	0	0	0	0	0	0
Overriding Authorizations	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Losses Purchases Paid/Ref	0	0	0	0	0	0
Total	97,574	97,574	1,287,753	1,287,753	1,420,840	1,420,840

\*Tax rates are expressed in mills.

John Kelly  
Clerk

**A FIDAVIT OF PUBLICATION**

**County of Cowley, ss:**

I, John Kelly, being first duly sworn, states that he is the CLERK of the WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said county, and which newspaper has been published on a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year, and the same has been published for at least five years immediately prior to the first publication mentioned.

of which a true copy is hereto attached, was published in the 23rd day of the 23rd day of July, 2015.

Further says he has personal knowledge of the statements above and that they are true.

John Kelly  
Clerk

Subscribed and sworn to before me this 23rd day of July, 2015

Beth Glantz  
Notary Public

My commission expires: \_\_\_\_\_

No. Lines 66

BETH GLANTZ