

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of

CAPIOMA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	838	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	64,567	56,501	15.986
Special Machinery		7			
Totals		xxxxxx	65,405	56,501	15.986
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	35,343,307
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Paul Spielman Trustee
Dwaine D. Banzato Clerk
Ken Georg Treasurer

Attest: *Sept 23* 2015
Mary Kay Schulte
County Clerk

_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CAPIOMA TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>52,079</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>52,079</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>36,000</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>72,639</u>	
5b. Personal property 2014	-	<u>55,701</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>16,938</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>52,938</u>
8. Total estimated valuation July 1, 2015		<u>3,531,307</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,478,369</u>
10. Factor for increase (7 divided by 9)			<u>0.01522</u>
11. Amount of increase (10 times 3)	+ \$		<u>793</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>52,872</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>52,872</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>833</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>53,705</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

CAPROMA TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	52,079	4,754	47	790	168	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,079	4,754	47	790	168	9

County Treas Motor Vehicle Estimate 4,754

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 790

County Treas Commercial Vehicle Tax Estimate 168

County Treas Watercraft Tax Estimate 9

MVT Factor 0.09128

RVT Factor 0.00090

16/20M Factor 0.01517

Comm Veh Factor 0.00323

Watercraft Factor 0.00017

CAPIOMA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	469	502	838
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	469	502	838
Resources Available:	469	502	838
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	469	502	838
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	469	502	838
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	358	502	838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	838
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

See Tab A

CAPIOMA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,309	1,429	0
Receipts:			
Ad Valorem Tax	50,000	52,079	XXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	4,375	4,085	4,754
Recreational Vehicle Tax	55	49	47
16/20M Vehicle Tax		868	790
Commercial Vehicle Tax	174		168
Watercraft Tax			9
Special Highway/Gasoline Tax	2,148	2,020	2,298
Transfer from Machinery	3,500		
Dividends	61		
Martin Marietta	1,712		
Transfer from General	469		
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,525	59,101	8,066
Resources Available:	66,834	60,530	8,066
Expenditures:			
Salaries & Wages	4,821	6,000	6,000
Employee Benefits	597	1,500	1,500
Road Maintenance		7,500	7,500
Road Materials	19,587	18,000	20,796
Equipment/Fuel/Repairs	6,006	5,270	5,000
Insurance	3,212	4,000	4,000
Repairs			
Operating/Publication	343	2,042	2,271
Rock Hauling	13,589	11,317	13,000
Officers Pay	2,250	4,901	4,500
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,405	60,530	64,567
Unencumbered Cash Balance Dec 31	1,429	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	57,997	61,929	64,567
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	64,567
		Tax Required	56,501
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax:		56,501

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	18,209
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	76
Other	
Resources Available:	33,285
Total Expenditures	3,500
Unencumbered Cash Balance, Dec 31	29,785

NOTICE OF BUDGET HEARING

The governing body of
CAPIOMA TOWNSHIP
NEMAHA COUNTY

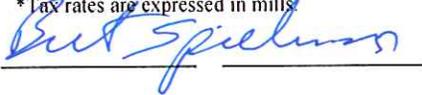
will meet on September 14, 2015 at 8:00 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ken Georg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	469		502		838		
Debt Service							
Library							
Road	65,405	18.070	60,530	16.960	64,567	56,501	16.000
Special Machinery	3,500						
Totals	69,374	18.070	61,032	16.960	65,405	56,501	16.000
Less: Transfers	18,969		0		0		
Net Expenditure	50,405		61,032		65,405		
Total Tax Levied	49,093		52,079		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,716,822		3,070,734		3,531,307		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills



AFFIDAVIT OF PUBLICATION

**THE STATE OF KANSAS
NEMAHHA COUNTY**

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, Aug. 5, 2015

LEGAL NOTICE

Item	2013	2014	2015	2016
Property Tax	489	502	536	581
General Fund	18,070	16,960	14,587	16,000
Special Assessments	3,500	16,960	65,405	56,501
Total	49,374	18,070	81,032	128,501
Local Transfers	18,989	61,032	65,405	
Net Expenditure	49,093	52,079		
Approved Valuation	2,716,822	3,070,734	3,531,907	
Operating Indebtedness	2013	2014	2015	
Q.O. Bonds				
Municipal Notes				
Water Pulp Pkgs				
Total				
Not for bond or expenditure				
Total				
Not for bond or expenditure				
Total				
Not for bond or expenditure				
Total				

ss. **TIM KELLENBERGER**, being first duly sworn, Depos and says "that he is
The Publisher of
Herald
The Sabetha

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

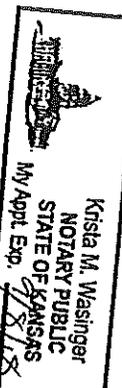
That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for 011 consecutive week(s). The first
publication thereof being made as aforesaid on the day of August
5, 2015, with subsequent publications being made on the following
dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Subscribed and sworn to before me this 5 day of Aug, 2015
Tim Kellenberger
Notary Public

My commission expires: 9/8/18
Printer's Fee \$ _____
Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20____
District Magistrate Judge _____



Sample Notice of Vote Publication

Notice of Vote - CAPIOMA TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	
2015 Budget	\$	<u>52,079</u>
2016 Budget	\$	<u>56,501</u>
	Approved (vote)	<u>3</u> to <u>0</u>

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY }

ss. TIM KELLENBERGER, being first duly sworn, Deposits and says "that he is
The Publisher of

The Sabetha Herald

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for one consecutive week(s). The first
publication thereof being made as aforesaid on the day of September
30, 2015, with subsequent publications being made on the following
dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Twelve
Subscribed and sworn to before me this 1st day of October, 2015
Krista M. Wasinger
Notary Public

My commission expires: 9/8/18

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____

District Magistrate Judge _____

Published in The Sabetha Herald on Wednesday, Sept. 30, 2015

NOTICE OF VOTE

CAPIOMA TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2015 Budget 52,079
2016 Budget 56,501
Approved (vote) 3to 0

39-11

