

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	36,128
2. Debt service levy in 2015	- \$	0
3. Tax levy excluding debt service	\$	<u>36,128</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u> </u>	35,000
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u> </u>	156,343
5b. Personal property 2014	- <u> </u>	141,121
5c. Increase in personal property (5a minus 5b)	+ <u> </u>	15,222
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u> </u>	0
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>50,222</u>
8. Total estimated valuation July 1, 2015	<u> </u>	7,728,535
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,678,313</u>
10. Factor for increase (7 divided by 9)		<u>0.00654</u>
11. Amount of increase (10 times 3)	+ \$ <u> </u>	236
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u> </u>	36,364
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>36,364</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u> </u>	578
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u> </u>	<u>36,942</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Ponds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.480	439	0	6	0	38	0	10	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	3.924	3,591	0	48	0	309	0	82	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.404	4,030	0	54	0	347	0	92	0	0	0
Total - 3rd Class City Levies (**)	0.480		0		0		0		0	0	0

Canville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	28,298	26,786	24,037
Receipts:			
Ad Valorem Tax	4,580	4,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		520	439
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax		49	38
Commercial Vehicle Tax			10
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Building Rent	100		
Interest on Idle Funds			
Miscellaneous	187		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,867	4,576	493
Resources Available:	33,165	31,362	24,530
Expenditures:			
Officers Pay	480	450	450
Supplies	108	100	150
Equipment			
Buildings Maintenance	2,126	2,600	2,600
Utilities	2,148	2,500	2,500
Insurance	1,430	1,500	1,600
Operating Expenses			21,869
Budget & Publications	87	175	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,379	7,325	29,344
Unencumbered Cash Balance Dec 31	26,786	24,037	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	18,951	18,718	29,344
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,344
		Tax Required	4,814
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		4,814

Canville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	92,916	107,756	120,391
Receipts:			
Ad Valorem Tax	35,609	32,128	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,058	3,591
Recreational Vehicle Tax		56	48
16/20M Vehicle Tax		386	309
Commercial Vehicle Tax			82
Watercraft Tax			0
Building Rent			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
Total Receipts	35,609	36,628	4,030
Resources Available:	128,525	144,384	124,421
Expenditures:			
City of Chanute Contract	14,971	16,943	18,000
Insurance	1,099	1,250	1,250
Vehicle Maintenance	624	1,000	1,000
Equipment	108		131,499
Truck Storage	3,000	3,000	3,000
Utilities & LP	678	1,300	1,300
Weed Control	269	500	500
Neighborhood Revitalization Rebate			
Miscellaneous	20		
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	20,769	23,993	156,549
Unencumbered Cash Balance Dec 31	107,756	120,391	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	74,894	90,359	156,549
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	156,549
		Tax Required	32,128
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	32,128

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Canville Township
Neosho County

will meet on August 18, 2015 at 7:30 PM at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,379	0.553	7,325	0.480	29,344	4,814	0.623
Fire Protection	20,769	4.403	23,993	3.924	156,549	32,128	4.238
Totals	27,148	4.956	31,318	4.404	185,893	36,942	4.861
Less: Transfers	0		0		0		
Net Expenditure	27,148		31,318		185,893		
Total Tax Levied	35,236		36,128		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	7,240,953		8,334,290		7,728,535		
Township Assessed Valuation Only					7,581,721		

*Tax rates are expressed in mills.

Jarold Henry
Board Member