CERTIFICATE

2016

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Cambria Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,300	139	.025
Cemetery	80-932	7	9,550	6,063	1.083
Special Machinery					
Totals		xxxxxx	10,850	6,202	1.108
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Cambria Township	4,956,552
New Cambria City	643,384
Total Assessed Valuation	5,599,936
	Nov. 1, 2015 Valuation

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Attest: November 13, 2015
Donald R. Merriman
County Clerk

Debra J. Nelson - secretary 8-13-15
Macario A. Villafranca Trustee 8-13-2015
Carol Weiss, Treas. 8-13-2015

Governing Body

SALINE COUNTY
COUNTY CLERK
STATE OF KANSAS

Cambria Township 2016

Computation to Determine Limit for 2016

				Amount of Levy
1. Total tax levy amount in 2015			+ $	7,662
2. Debt service levy in 2015			- $	0
3. Tax levy excluding debt service			$	7,662

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	9,448	
5. Increase in personal property for 2015:					
5a. Personal property 2015	+	167,429			
5b. Personal property 2014	-	108,681			
5c. Increase in personal property (5a minus 5b)			+	58,748 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:			+	0	
7. Total valuation adjustment (sum of 4, 5c, 6)				68,196	
8. Total estimated valuation July 1,2015		5,581,230			
9. Total valuation less valuation adjustment (8 minus 7)				5,513,034	
10. Factor for increase (7 divided by 9)				0.01237	
11. Amount of increase (10 times 3)					+ $ 95
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 7,757
13. Debt service levy in this 2016 budget					0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					7,757
15. Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16. Consumer Price Index adjustment (3 times 15)					$ 123
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 7,880

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Cambria Township

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	373	0	0	0
Cemetery	7,289	0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	7,662	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

2016

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Cambria Township
Saline County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cambria Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,250	1,859	1,205
Receipts:			
Ad Valorem Tax	505	373	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	40	48	0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	385		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**946**	**421**	**0**
Resources Available:	**2,196**	**2,280**	**1,205**
Expenditures:			
Officers Pay	150	150	150
Budget Publication	137		
Miscellaneous	50		
General Expense		900	1,125
Supplies		25	25
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**337**	**1,075**	**1,300**
Unencumbered Cash Balance Dec 31	1,859	1,205	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,075	1,075	1,300
		Non-Appropriated Balance	65
		Total Expenditure/Non-Appr Balance	1,365
		Tax Required	160
	Delinquent Comp Rate:	2.0%	3
		Amount of 2015 Ad Valorem Tax	163

Cambria Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,486	4,635	3,130
Receipts:			
Ad Valorem Tax	4,742	7,289	xxxxxxxxxxxxxxx
Delinquent Tax	198		
Motor Vehicle Tax	777	719	0
Recreational Vehicle Tax	13	5	0
16/20M Vehicle Tax	42	32	0
Gift	75		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,847**	**8,045**	**0**
Resources Available:	**12,333**	**12,680**	**3,130**
Expenditures:			
Operations/Main - Highland Cemetery	5,800	8,800	8,800
General Expense	33		
Miscellaneous	120	750	750
Land Acquisition	1,745		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,698**	**9,550**	**9,550**
Unencumbered Cash Balance Dec 31	4,635	3,130	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	9,800	9,550	9,550
		Non-Appropriated Balance	500
		Total Expenditure/Non-Appr Balance	10,050
		Tax Required	6,920
	Delinquent Comp Rate:	2.0%	138
		Amount of 2015 Ad Valorem Tax	7,058

NOTICE OF BUDGET HEARING

The governing body of
Cambria Township
Saline County
will meet on August 28, 2015 at 6:00 PM at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mack Villalpando - 101 S Rock Island St - New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	337	0.098	1,075	0.069	1,300	163	0.029
Cemetery	7,698	0.921	9,550	1.336	9,550	7,058	1.265
Totals	8,035	1.019	10,625	1.405	10,850	7,221	1.294
Less: Transfers	0		0		0		
Net Expenditure	8,035		10,625		10,850		
Total Tax Levied	5,320		7,662		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,222,846		5,455,966		5,581,230		
Township Assessed Valuation Only					4,937,846		

*Tax rates are expressed in mills.

Mack Villalpando
Trustee

(Published in the Salina Journal August 18, 2015)

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Mack Villalpando
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