

2016

**COUNTY CLERK
COPY**

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Blue Rapids Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	33,505	27,944	15,782
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	33,505	27,944	15,782
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

1,770,681

Assisted by: _____

Address: _____

Email: _____

[Signature]
[Signature] TREAS.
[Signature] CLERK

Attest: *10/1*
[Signature]
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Blue Rapids Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015		+ \$ <u>24,745</u>
2. Debt service levy in 2015		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>24,745</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ <u>2,757</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>52,003</u>	
5b. Personal property 2014	- <u>49,290</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,713</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:		+ <u>20,920</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>26,390</u>
8. Total estimated valuation July 1, 2015	<u>1,789,675</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,763,285</u>
10. Factor for increase (7 divided by 9)		<u>0.01497</u>
11. Amount of increase (10 times 3)		+ \$ <u>370</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>25,115</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>25,115</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>396</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>25,511</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Blue Rapids Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	24,745	2,012	1	290	927	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,745	2,012	1	290	927	8

County Treas Motor Vehicle Estimate 2,012

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 290

County Treas Commercial Vehicle Tax Estimate 927

County Treas Watercraft Tax Estimate 8

MVT Factor 0.08131

RVT Factor 0.00005

16/20M Factor 0.01174

Comm Veh Factor 0.03745

Watercraft Factor 0.00033

Blue Rapids Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	34	34	34
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	34	34	34
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	34	34	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Blue Rapids Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,280	1,624	1,123
Receipts:			
Ad Valorem Tax	23,392	24,745	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,074	1,639	2,012
Recreational Vehicle Tax	1	15	1
16/20M Vehicle Tax	846	0	290
Commercial Vehicle Tax	300	0	927
Watercraft Tax			8
Special Highway/Gasoline Tax	1,581	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,194	27,599	4,438
Resources Available:	29,474	29,223	5,561
Expenditures:			
Per Diem	780	1,600	1,600
Salaries & Wages	1,696	2,000	2,000
Employee Benefits	266	500	500
Road Maintenance		1,500	1,500
Road Materials	12,978	12,500	13,000
Equipment		1,000	1,500
Insurance	1,115	2,000	2,305
Machine Hire		4,000	2,500
Repairs and Maintenance	3,122	3,000	3,500
Hauling	5,428		5,000
Other Operating	93		100
Transfer to Special Machinery	2,372		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,850	28,100	33,505
Unencumbered Cash Balance Dec 31	1,624	1,123	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,850	28,100	33,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,505
		Tax Required	27,944
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	27,944

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	42,200
Transfers from:	
Road Fund	2,372
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	29
Other	162
Resources Available:	44,763
Total Expenditures	
Unencumbered Cash Balance, Dec 31	44,763

NOTICE OF BUDGET HEARING

The governing body of
Blue Rapids Township
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	27,850	16.962	28,100	15.614	33,505	27,944	15.614
Non-Budgeted Funds	678						
Special Machinery							
Totals	28,528	16.962	28,100	15.614	33,505	27,944	15.614
Less: Transfers	2,372		0		0		
Net Expenditure	26,156		28,100		33,505		
Total Tax Levied	23,540		24,745		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,387,782		1,584,753		1,789,675		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John Nordquist
Treasurer

