

2016

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
BERWICK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	7,404	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	94,128	81,051	17.302
Special Machinery		7			
Totals		xxxxxx	101,532	81,051	17.302
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4684589
	Nov. 1, 2015 Valuation

Assisted by: _____
Address: _____
Email: _____

Gordon Grinn Trustee
Rodney Strawn, Pres.
Jeffrey Bussell, Clerk

Attest: *Sept 23* 2015
Mary Kay Schulte
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

BERWICK TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>79,083</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>79,083</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>30,913</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>108,967</u>	
5b. Personal property 2014	-	<u>113,132</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>10,352</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>41,265</u>	
8. Total estimated valuation July 1, 2015		<u>4,680,219</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,638,954</u>	
10. Factor for increase (7 divided by 9)		<u>0.00890</u>	
11. Amount of increase (10 times 3)	+ \$	<u>703</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>79,786</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>79,786</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,265</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>81,051</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

BERWICK TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,083	9,802	145	715	143	50
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,083	9,802	145	715	143	50

County Treas Motor Vehicle Estimate 9,802

County Treas Recreational Vehicle Estimate 145

County Treas 16/20M Vehicle Estimate 715

County Treas Commercial Vehicle Tax Estimate 143

County Treas Watercraft Tax Estimate 50

MVT Factor 0.12395

RVT Factor 0.00183

16/20M Factor 0.00904

Comm Veh Factor 0.00181

Watercraft Factor 0.00063

BERWICK TOWNSHIP

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4	4	4
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	11,325	9,080	7,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,325	9,080	7,700
Resources Available:	11,329	9,084	7,704
Expenditures:			
Officers Pay	900	1,700	1,200
Salaries & Wages		1,500	1,500
Employee Benefits			
Supplies		750	
Equipment			
Buildings Maintenance	1,704	750	1,700
Insurance	2,831	3,500	3,004
Utilities	368	880	
Publication	82		
Transfer to Road	5,440		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	11,325	9,080	7,404
Unencumbered Cash Balance Dec 31	4	4	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	11,207	9,080	7,404
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,404
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

BERWICK TOWNSHIP

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14	11	11
Receipts:			
Ad Valorem Tax	76,959	79,083	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	10,195	11,725	9,802
Recreational Vehicle Tax	147	140	145
16/20M Vehicle Tax		705	715
Commercial Vehicle Tax	147		143
Watercraft Tax			50
Special Highway/Gasoline Tax	2,067	1,944	2,211
Redemption	82		
Transfer from General	5,440		
Dividend	44		
Interest on Idle Funds	85		
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	95,166	93,597	13,066
Resources Available:	95,180	93,608	13,077
Expenditures:			
Salaries & Wages	3,622	10,000	10,000
Employee Benefits	793	5,000	5,000
Road Maintenance/Repairs	3,521	10,000	10,000
Road Materials	53,574	50,000	55,000
Equipment		7,000	
Officers Pay	1,261	1,500	2,000
Fuel	2,968	4,500	5,000
Operating		500	1,077
Insurance		5,097	6,051
Transfer to Special Machinery	29,430		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,169	93,597	94,128
Unencumbered Cash Balance Dec 31	11	11	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	89,438	93,597	94,128
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,128
		Tax Required	81,051
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	81,051

See Tab A

Special Machinery K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	198,606
Transfers from:	
Road Fund	29,430
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	946
Other	
Resources Available:	228,982
Total Expenditures	
Unencumbered Cash Balance, Dec 31	228,982

NOTICE OF BUDGET HEARING

The governing body of
BERWICK TOWNSHIP
NEMAHA COUNTY

will meet on August 24, 2015 at 7:00 pm at Rodney Strahm residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rodney Strahm residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,325		9,080		7,404		
Debt Service							
Library							
Road	95,169	19.021	93,597	18.319	94,128	81,051	17.318
Special Machinery							
Totals	106,494	19.021	102,677	18.319	101,532	81,051	17.318
Less: Transfers	29,430		0		0		
Net Expenditure	77,064		102,677		101,532		
Total Tax Levied	76,388		79,083		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,015,970		4,317,173		4,680,219		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



