

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	18,400	13,215	2.192
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	55,000	46,109	7.646
Special Machinery		7			
Totals		xxxxxx	73,400	59,324	9.838
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	6,030,892
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: *Oct 22* 2015

Kevin Madise
County Clerk

_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>54,122</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>54,122</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>28,332</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>133,368</u>	
5b. Personal property 2014	-	<u>144,075</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>113,694</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>142,026</u>	
8. Total estimated valuation July 1, 2015		<u>6,032,129</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,890,103</u>	
10. Factor for increase (7 divided by 9)		<u>0.02411</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,305</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>55,427</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>55,427</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>866</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>56,293</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Beaver Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,803	467	16	65	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	47,319	3,247	113	454	0	20
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,122	3,714	129	519	0	23

County Treas Motor Vehicle Estimate 3,714

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 519

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 23

MVT Factor 0.06862

RVT Factor 0.00238

16/20M Factor 0.00959

Comm Veh Factor 0.00000

Watercraft Factor 0.00042

Beaver Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,603	13,374	4,893
Receipts:			
Ad Valorem Tax	10,257	6,803	xxxxxxxxxxxxxxxx
Delinquent Tax	825		
Motor Vehicle Tax	978	695	467
Recreational Vehicle Tax	25	24	16
16/20 M Vehicle Tax	217	97	65
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	875		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,177	7,619	551
Resources Available:	26,779	20,993	5,444
Expenditures:			
Officers Pay			
Salaries & Wages	1,995		2,000
Employee Benefits			
Supplies	17	100	100
Equipment			
Buildings Maintenance	3,214	3,000	3,300
Insurance		3,000	
Cemetery	6,430	10,000	8,000
Other Operating	1,750		5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,406	16,100	18,400
Unencumbered Cash Balance Dec 31	13,374	4,893	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	21,300	16,100	18,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,400
		Tax Required	12,956
		Delinquent Comp Rate: 2.0%	259
		Amount of 2015 Ad Valorem Tax	13,215

Beaver Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	549	2,382	2,184
Receipts:			
Ad Valorem Tax	44,542	47,319	xxxxxxxxxxxxxxxx
Delinquent Tax	2,466		
Motor Vehicle Tax	2,870	2,553	3,247
Recreational Vehicle Tax	73	89	113
16/20M Vehicle Tax	327	366	454
Commercial Vehicle Tax			0
Watercraft Tax			20
Special Highway/Gasoline Tax	3,777	3,975	3,777
Adjustment past years	24,025		
Tallgrass Pipeline	9,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,080	54,302	7,611
Resources Available:	87,629	56,684	9,795
Expenditures:			
Salaries & Wages	10,325	7,000	10,500
Employee Benefits		1,000	
Road Maintenance			
Road Materials	58,971	35,000	27,500
Equipment	7,287		8,000
Other Operating	8,664	10,000	9,000
Officer Pay		1,500	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,247	54,500	55,000
Unencumbered Cash Balance Dec 31	2,382	2,184	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	75,500	54,500	55,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	45,205
	Delinquent Comp Rate: 2.0%		904
	Amount of 2015 Ad Valorem Tax		46,109

Special Machinery K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Beaver Township
Cowley County

will meet on August 5, 2015 at 5:30 pm at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	13,406	2.089	16,100	1.496	18,400	13,215	2.191
Debt Service							
Library							
Road	85,247	9.072	54,500	10.403	55,000	46,109	7.644
Special Machinery							
Totals	98,652	11.161	70,600	11.899	73,400	59,324	9.835
Less: Transfers	0		0		0		
Net Expenditure	98,652		70,600		73,400		
Total Tax Levied	55,169		54,122		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,943,358		4,548,375		6,032,129		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carrol Underwood
Clerk

The governing body of
 Cowley County, Kansas

will meet on August 5, 2015 at 9:30 AM in the Board Room for the purpose of hearing and
 approving applications of persons wishing to be proposed users of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.
 PROPOSED BUDGET 2016 Departmental-Ad Valorem Tax Rates for Sale of 2015 Ad Valorem Tax. The amount of ad valorem tax
 of the 2016 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		Est. Tax Rate
	Actual	Tax	Actual	Tax	Budget Authority Value for 2015 Ad Valorem Tax	Value for 2015 Ad Valorem Tax	
General	13,406	2,089	16,100	1,266	18,400	13,212	2.13
Public Services	85,227	3,292	84,300	18,405	53,000	46,109	7.65
Police	58,623	0	57,700	0	73,000	0	0
Fire	26,604	0	26,600	0	80,000	0	0
Special Machinery	98,623	11,161	70,000	11,899	73,489	59,234	9.85
Land Purchase	0	0	0	0	0	0	0
Net Expenditure	58,623	0	57,700	0	73,000	0	0
Net Revenue	58,623	0	57,700	0	73,000	0	0
Net Available	0	0	0	0	0	0	0
Outstanding Indebtedness	4,543,353		4,538,372		4,032,139		
See 1	0	0	0	0	0	0	0
C.O. Bonds	0	0	0	0	0	0	0
Land Purchase Principal	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

15. County of Cowley, ss:
 I, of lawful age, being first duly sworn, states that he is
 THE WINFIELD DAILY COURIER, a daily newspaper printed and
 published in Winfield, Cowley County, Kansas, and which newspaper has
 been published as second class matter at the post office of publication, and
 circulation on a daily, weekly, monthly and yearly basis in said
 city at a trade, religious or fraternal publication, and has been con-
 tinuously published and published in said city at least fifty times a
 year so published for at least five years immediately prior to the first
 after mentioned;
 of which a true copy is hereto attached, was published in the
 issue of the _____ day of _____
 July 23rd 2015 day of July 23rd
 I further say he has personal knowledge of the statements above
 and that they are true.

[Signature]
 Notary Public

Subscribed and sworn to before me this 23rd day of July, 2015
[Signature]
 Notary Public

My commission expires: _____
 No. Lines 606
 Rate \$ 86
 Printer's Fee \$ 56.76

