



Beaver Township

2016

**Computation to Determine Limit for 2016**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015   | + \$ <u>111,257</u> ✓ |
| 2. Debt service levy in 2015       | - \$ <u>0</u> ✓       |
| 3. Tax levy excluding debt service | \$ <u>111,257</u> ✓   |

**2015 Valuation Information for Valuation Adjustments**

|  |                     |  |
|--|---------------------|--|
| 4. New improvements for 2015:  | + <u>31,736</u> ✓   |  |
| 5. Increase in personal property for 2015:   |                     |  |
| 5a. Personal property 2015   | + <u>79,071</u> ✓   |  |
| 5b. Personal property 2014   | - <u>56,686</u> ✓   |  |
| 5c. Increase in personal property (5a minus 5b)  | + <u>22,385</u> ✓   |  |
|  | (Use Only if > 0)   |  |
| 6. Valuation of property that has changed in use during 2015:  | + <u>0</u> ✓        |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | <u>54,121</u> ✓     |  |
| 8. Total estimated valuation July 1, 2015  | <u>4,252,133</u> ✓  |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>4,198,012</u> ✓  |  |
| 10. Factor for increase (7 divided by 9)   | <u>0.01289</u> ✓    |  |
| 11. Amount of increase (10 times 3)  | + \$ <u>1,434</u> ✓ |  |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>112,691</u> ✓ |  |
| 13. Debt service levy in this 2016 budget  | <u>0</u> ✓          |  |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>112,691</u> ✓    |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u> ✓      |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>1,780</u> ✓   |  |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>114,471</u> ✓ |  |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Beaver Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 |     |                    |          |            |
|-------------------------|--------------------------------|--------------------------|-----|--------------------|----------|------------|
|                         |                                | MVT                      | RVT | 16/20M Veh         | Comm Veh | Watercraft |
| General                 | 11,086                         | 198 ✓                    | 1 ✓ | 60 ✓               | 60 ✓     | 4 ✓        |
| Debt Service            |                                | 0                        | 0   | 0                  | 0        | 0          |
| Library                 |                                | 0                        | 0   | 0                  | 0        | 0          |
| Road                    | 89,971                         | 1,603 ✓                  | 3 ✓ | <del>483</del> 487 | 486 ✓    | 33 ✓       |
| Special Road            |                                | 0                        | 0   | 0                  | 0        | 0          |
| Noxious Weed            |                                | 0                        | 0   | 0                  | 0        | 0          |
| Fire                    | 10,200                         | 182 ✓                    | 0 ✓ | <del>59</del> 55   | 55 ✓     | 4 ✓        |
|                         |                                | 0                        | 0   | 0                  | 0        | 0          |
|                         |                                | 0                        | 0   | 0                  | 0        | 0          |
|                         |                                | 0                        | 0   | 0                  | 0        | 0          |
|                         |                                | 0                        | 0   | 0                  | 0        | 0          |
|                         |                                | 0                        | 0   | 0                  | 0        | 0          |
| Total                   | 111,257                        | 1,983 ✓                  | 4 ✓ | 602 ✓              | 601 ✓    | 41 ✓       |

County Treas Motor Vehicle Estimate                    1,983

County Treas Recreational Vehicle Estimate                    4

County Treas 16/20M Vehicle Estimate                    602

County Treas Commercial Vehicle Tax Estimate                    601

County Treas Watercraft Tax Estimate                    41

MVT Factor 0.01782

RVT Factor 0.00004

16/20M Factor 0.00541

Comm Veh Factor 0.00541

Watercraft Factor 0.00037



Beaver Township  
FUND PAGE

2016

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 72 ✓                          | 10                                 | 50                               |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 10,844                        | 11,086                             | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                              | 46                            |                                    |                                  |
| Motor Vehicle Tax                           | 237                           | 301 ✓                              | 198 ✓                            |
| Recreational Vehicle Tax                    |                               | 1 ✓                                | 1 ✓                              |
| 16/20 M Vehicle Tax                         | 107                           | 94 93 ✓                            | 60 ✓                             |
| Commercial Vehicle Tax                      | 72                            |                                    | 60 ✓                             |
| Watercraft Tax                              |                               | 9 ✓                                | 4 ✓                              |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                    | 0                                |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>11,306</b>                 | <b>11,490</b>                      | <b>324</b>                       |
| <b>Resources Available:</b>                 | <b>11,378</b>                 | <b>11,500</b>                      | <b>374</b>                       |
| Expenditures:                               |                               |                                    |                                  |
| Officers Pay                                | 2,216                         | 2,000                              | 2,000                            |
| Salaries & Wages                            |                               |                                    |                                  |
| Employee Benefits                           | 3,162                         | 1,000                              | 1,000                            |
| Supplies                                    | 1,985                         | 2,050                              | 2,050                            |
| Equipment                                   |                               | 500                                | 500                              |
| Buildings Maintenance                       |                               | 150                                | 150                              |
| Insurance                                   | 3,000                         | 4,450                              | 4,450                            |
| Other                                       | 1,004                         | 1,300                              | 1,300                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avai  |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>11,368</b>                 | <b>11,450</b> ✓                    | <b>11,450</b> ✓                  |
| Unencumbered Cash Balance Dec 31            | 10                            | 50                                 | XXXXXXXXXXXXXXXXXX               |
| 2014/2015/2016 Budget Authority Amount:     | 11,450                        | 11,450                             | 11,450 ✓                         |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 11,450 ✓                         |
|   |                               | Tax Required                       | 11,076 ✓                         |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0 ✓                              |
|   | Amount of 2015 Ad Valorem Tax |                                    | 11,076 ✓                         |



Beaver Township  
FUND PAGE

2016

| Adopted Budget<br>Fire                      | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 6,941                         | 9,026                             | 1,522                            |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 10,592                        | 10,200                            | XXXXXXXXXXXXXX                   |
| Delinquent Tax                              | 47                            |                                   |                                  |
| Motor Vehicle Tax                           | 286                           | 295                               | 182                              |
| Recreational Vehicle Tax                    |                               | 2                                 | 0                                |
| 16/20M Vehicle Tax                          | 111                           | 113                               | 90                               |
| Commercial Vehicle Tax                      | 87                            | 9                                 | 55                               |
| Watercraft Tax                              |                               |                                   | 4                                |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>11,123</b>                 | <b>10,596</b>                     | <b>296</b>                       |
| <b>Resources Available:</b>                 | <b>18,064</b>                 | <b>19,622</b>                     | <b>1,818</b>                     |
| Expenditures:                               |                               |                                   |                                  |
| Operating Expense                           | 4,486                         | 3,000                             | 3,000                            |
| Equipment                                   | 332                           | 6,800                             | 6,800                            |
| Fire Runs                                   | 1,440                         | 3,800                             | 3,800                            |
| Other                                       |                               | 4,500                             | 4,500                            |
| Transfer to Fire Protection                 | 2,780                         |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>9,038</b>                  | <b>18,100</b>                     | <b>18,100</b>                    |
| Unencumbered Cash Balance Dec 31            | 9,026                         | 1,522                             | XXXXXXXXXXXXXX                   |
| 2014/2015/2016 Budget Authority Amount:     | 13,600                        | 18,100                            | 18,100                           |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 18,100                           |
| Tax Required                                |                               |                                   | 16,282                           |
| Delinquent Comp Rate:                       | 0.0%                          |                                   | 0                                |
| Amount of 2015 Ad Valorem Tax               |                               |                                   | 16,282                           |

| Desired Carryover Into 2017      |     |
|----------------------------------|-----|
| Desired Carryover Amount:        | \$0 |
| Estimated Mill Rate Impact:      |     |
| 2016 Tot Exp/Non-Appr Must Be:   | \$0 |
| Expenditures Must Be Changed by: | \$0 |

| Projected Carryover Into 2017 |                                 |
|-------------------------------|---------------------------------|
| \$1,522                       | 2015 Ending Cash Balance (est.) |
| \$296                         | 2016 Non-AV Receipts (est.)     |
| \$16,282                      | 2016 Ad Valorem Tax (est.)      |
| \$18,100                      | Total 2016 Resources Available  |
| \$9,490                       | Less 2014 Expenditures + 5%     |
| \$8,610                       | Projected 2017 carryover (est.) |

| Mill Rate Comparison |                      |
|----------------------|----------------------|
| 3.829                | 2016 Fund Mill Rate  |
| 1.499                | 2015 Fund Mill Rate  |
| 26.316               | Total 2016 Mill Rate |
| 16.352               | Total 2015 Mill Rate |

Vote publication required? No

| Adopted Budget                              | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 0                             | 0                                 | 0                                |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              |                               | 0                                 | XXXXXXXXXXXXXX                   |
| Delinquent Tax                              |                               |                                   |                                  |
| Motor Vehicle Tax                           |                               |                                   | 0                                |
| Recreational Vehicle Tax                    |                               |                                   | 0                                |
| 16/20M Vehicle Tax                          |                               |                                   | 0                                |
| Commercial Vehicle Tax                      |                               |                                   | 0                                |
| Watercraft Tax                              |                               |                                   | 0                                |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>                 | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                               |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31            | 0                             | 0                                 | XXXXXXXXXXXXXX                   |
| 2014/2015/2016 Budget Authority Amount:     | 0                             | 0                                 | 0                                |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 0                                |
| Tax Required                                |                               |                                   | 0                                |
| Delinquent Comp Rate:                       | 0.0%                          |                                   | 0                                |
| Amount of 2015 Ad Valorem Tax               |                               |                                   | 0                                |

| Desired Carryover Into 2017      |     |
|----------------------------------|-----|
| Desired Carryover Amount:        | \$0 |
| Estimated Mill Rate Impact:      |     |
| 2016 Tot Exp/Non-Appr Must Be:   | \$0 |
| Expenditures Must Be Changed by: | \$0 |

| Projected Carryover Into 2017 |                                 |
|-------------------------------|---------------------------------|
| \$0                           | 2015 Ending Cash Balance (est.) |
| \$0                           | 2016 Non-AV Receipts (est.)     |
| \$0                           | 2016 Ad Valorem Tax (est.)      |
| \$0                           | Total 2016 Resources Available  |
| \$0                           | Less 2014 Expenditures + 5%     |
| \$0                           | Projected 2017 carryover (est.) |

| Mill Rate Comparison |                      |
|----------------------|----------------------|
|                      | 2016 Fund Mill Rate  |
|                      | 2015 Fund Mill Rate  |
| 26.316               | Total 2016 Mill Rate |
| 16.352               | Total 2015 Mill Rate |

Vote publication required? No

# Affidavit of Publication

BARTON COUNTY  
2015 SEP 25 AM 10:08

CLERK

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 31st day of July, 2015, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20

Signed: David Settle

Subscribed and sworn to before me this 18th day of September, 2015.

Anita Settle  
Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: \$ 101.16

Total Publication Fee: \$ 101.16



Published in the Hoisington Dispatch July 31, 2015  
NOTICE OF BUDGET HEARING  
The governing body of  
Beaver Township  
Barton County

will meet on August 10, 2015 at 8:00 p.m. at the Beaver Fire Station, Hoisington, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied for the year 2016. Detailed budget information is available at Gerald Schauf, 481 NE 190 Road, Hoisington, KS and will be available at the hearing.  
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed value.

| Fund                      | Prior Year Actual 2014 |                  | Current Year Estimate 2015 |                  | Proposed Budget Authority for Expenditures |
|---------------------------|------------------------|------------------|----------------------------|------------------|--|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* |  |
| Total                     | 0                      | 0.000            | 0                          | 0.000            | 0  |
| Total Tax Levied:         | 0                      |                  | 0                          |                  | 0  |
| Assessed Valuation:       | 0                      |                  | 0                          |                  | 0  |
| Fund                      | Expenditures           | Actual Rate*     | Expenditures               | Actual Rate*     | Budget Auth.                               |
| General                   | 11,368                 | 1.790            | 11,450                     | 1.629            | 11,450                                     |
| Debt Service              |                        |                  |                            |                  |  |
| Library                   |                        |                  |                            |                  |  |
| Road                      | 91,512                 | 14.422           | 101,724                    | 13.224           | 91,724                                     |
| Special Road              |                        |                  |                            |                  |  |
| Noxious Weed              |                        |                  |                            |                  |  |
| Fire                      | 9,038                  | 1.748            | 18,100                     | 1.499            | 18,100                                     |
| Fire Protection           |                        |                  |                            |                  |  |
| Special Machinery         | 11,594                 |                  |                            |                  |  |
| Totals                    | 123,512                | 17.960           | 131,274                    | 16.352           | 121,274                                    |
| Less: Transfers           | 28,900                 |                  | 0                          |                  |  |
| Net Expenditure           | 92,612                 |                  | 131,274                    |                  | 121,274                                    |
| Total Tax Levied:         |                        |                  |                            |                  |  |
| Township                  | 109,808                |                  | 111,257                    |                  |  |
| Assessed Valuation:       |                        |                  |                            |                  |  |
| Township                  | 6,114,015              |                  | 6,803,472                  |                  | 4,252,133                                  |
| Outstanding Indebtedness: |                        |                  |                            |                  |  |
| Jan 1                     | 2013                   |                  | 2014                       |                  | 2015                                       |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0  |
| Other                     | 0                      |                  | 0                          |                  | 0  |
| Lease Put Princ           | 6,877                  |                  | 0                          |                  | 0  |
| Total                     | 6,877                  |                  | 0                          |                  | 0  |

Roy J. Weber  
Township Treasurer

ANITA SETTLE  
Notary Public - State of Kansas  
My Appt. Expires 6/23/19

•Generous flour two & Blend but orange juice together. •Combine. •Folding hamon, etc together. •Fold dry i wet along chini, appl •Pour into •Bake until approxima until leave when gent fingers. •Treats Rziha •e Chan 30 second small piec pretzel. P cracker dc of sugar c chocolate the center Dip trimm pretzel in tach to the Place in fi Once set, cupcake i cone. Ser Substituti Oreo - C Cupcake Mini res

**NOTICE OF BUDGET HEARING**

The governing body of  
**Beaver Township**  
**Barton County**

will meet on August 10, 2015 at 8:00 p.m. at Beaver Fire Station, Beaver, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gerald Schauf, 481 NE 190 Road, Hoisington, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                | Prior Year Actual 2014 |                  | Current Year Estimate 2015 |                  | Proposed Budget 2016              |                               |                |
|---------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| 0                   |                        |                  |                            |                  |                                   |                               |                |
| Total               | 0                      | 0.000            | 0                          | 0.000            | 0                                 | 0                             | 0.000          |
| Total Tax Levied:   |                        |                  |                            |                  |                                   |                               |                |
| 0                   | 0                      |                  | 0                          |                  | XXXXXXXXXXXXXXX                   |                               |                |
| Assessed Valuation: |                        |                  |                            |                  |                                   |                               |                |
| 0                   | 0                      |                  | 0                          |                  | 0                                 |                               |                |

| Fund                       | Expenditures | Actual Rate* | Expenditures | Actual Rate* | Budget Auth.    | Ad Valorem | Est. Tax Rate* |
|----------------------------|--------------|--------------|--------------|--------------|-----------------|------------|----------------|
| General                    | 11,368       | 1.790        | 11,450       | 1.629        | 11,450          | 11,076     | 2.605          |
| <del>Debt Service</del>    |              |              |              |              |                 |            |                |
| <del>Library</del>         |              |              |              |              |                 |            |                |
| Road                       | 91,512       | 14.422       | 101,724      | 13.224       | 91,724          | 84,543     | 19.882         |
| <del>Special Road</del>    |              |              |              |              |                 |            |                |
| <del>Noxious Weed</del>    |              |              |              |              |                 |            |                |
| Fire                       | 9,038        | 1.748        | 18,100       | 1.499        | 18,100          | 16,282     | 3.829          |
|                            |              |              |              |              |                 |            |                |
|                            |              |              |              |              |                 |            |                |
|                            |              |              |              |              |                 |            |                |
| <del>Fire Protection</del> |              |              |              |              |                 |            |                |
|                            |              |              |              |              |                 |            |                |
|                            |              |              |              |              |                 |            |                |
| Special Machinery          | 11,594       |              |              |              |                 |            |                |
| Totals                     | 123,512      | 17.960       | 131,274      | 16.352       | 121,274         | 111,901    | 26.316         |
| Less: Transfers            | 23,900       |              | 0            |              | 0               |            |                |
| Net Expenditure            | 99,612       |              | 131,274      |              | 121,274         |            |                |
| Total Tax Levied:          |              |              |              |              |                 |            |                |
| Township                   | 109,808      |              | 111,257      |              | XXXXXXXXXXXXXXX |            |                |
| Assessed Valuation:        |              |              |              |              |                 |            |                |
| Township                   | 6,114,015    |              | 6,803,472    |              | 4,252,133       |            |                |

| Outstanding Indebtedness, | 2013  | 2014 | 2015 |
|---------------------------|-------|------|------|
| Jan 1                     |       |      |      |
| G.O. Bonds                | 0     | 0    | 0    |
| Other                     | 0     | 0    | 0    |
| Lease Pur Princ           | 6,877 | 0    | 0    |
| Total                     | 6,877 | 0    | 0    |

\*Tax rates are expressed in mills.

Roy J. Weber  
Township Treasurer