

BACHELOR TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>44,596</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>44,596</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>34,109</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>92,384</u>	
5b. Personal property 2014	- <u>2,479,931</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>9,090</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>43,199</u>	
8. Total estimated valuation July 1, 2015	<u>2,600,206</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,557,007</u>	
10. Factor for increase (7 divided by 9)	<u>0.01689</u>	
11. Amount of increase (10 times 3)	+ \$ <u>753</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>45,349</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>45,349</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>714</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>46,063</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BACHELOR TOWNSHIP
GREENWOOD COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,211	326	8	62	1	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	40,278	5,928	135	1,117	20	33
Noxious Weed	2,107	310	7	58	1	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,596	6,564	150	1,237	22	36

County Treas Motor Vehicle Estimate 6,564

County Treas Recreational Vehicle Estimate 150

County Treas 16/20M Vehicle Estimate 1,237

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 36

MVT Factor 0.14719

RVT Factor 0.00336

16/20M Factor 0.02774

Comm Veh Factor 0.00049

Watercraft Factor 0.00081

BACHELOR TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	265	63	0
Receipts:			
Ad Valorem Tax	2,488	2,211	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			326
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			62
Commercial Vehicle Tax			1
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			1,050
Interest on Idle Funds	33	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,521	2,261	1,448
Resources Available:	2,786	2,324	1,448
Expenditures:			
Officers Pay	1,198	1,200	1,500
Professional Fees	150	150	200
Publication Costs	145	150	150
Insurance	1,230	824	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,723	2,324	3,350
Unencumbered Cash Balance Dec 31	63	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,850	3,850	3,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,350
		Tax Required	1,902
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,902

BACHELOR TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,175	1,950	3
Receipts:			
Ad Valorem Tax	46,055	40,278	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,300	5,928
Recreational Vehicle Tax		100	135
16/20M Vehicle Tax		900	1,117
Commercial Vehicle Tax			20
Watercraft Tax			33
Special Highway/Gasoline Tax			0
Reimbursements	295		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,350	46,578	7,233
Resources Available:	55,525	48,528	7,236
Expenditures:			
Contract Road Services	6,306	3,525	6,250
Road Repairs	27,081	28,000	27,500
Rock	13,765	12,000	13,500
Culverts	6,423	5,000	5,350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,575	48,525	52,600
Unencumbered Cash Balance Dec 31	1,950	3	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	55,000	55,000	52,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,600
		Tax Required	45,364
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	45,364

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

BACHELOR TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,907	978	10
Receipts:			
Ad Valorem Tax	2,314	2,107	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		300	310
Recreational Vehicle Tax			7
16/20 M Vehicle Tax			58
Commercial Vehicle Tax			1
Watercraft Tax			2
Reimbursements			2,450
			300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,314	2,407	3,128
Resources Available:	4,221	3,385	3,138
Expenditures:			
Spraying	120	200	250
Chemicals	24	100	200
Mowing	3,099	3,075	3,500
Contract Hire			1,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,243	3,375	5,050
Unencumbered Cash Balance Dec 31	978	10	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,000	5,000	5,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,050
		Tax Required	1,912
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,912

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Bachelor Township
Greenwood County

will meet on August 3, 2015 at 7:30 P.M. at the residence of Matt Strickler- 1975 120th Street- for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Nancy Kirkham, Treasurer- 2079 US HWY 54- and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,723	0.875	2,324	0.892	3,350	1,902	0.731
Debt Service							
Library							
Road	53,575	16.253	48,525	16.242	52,600	45,364	17.446
Noxious Weed	3,243	0.865	3,375	0.850	5,050	1,912	0.735
Non-Budgeted Funds							
Special Machinery							
Totals	59,541	17.993	54,224	17.984	61,000	49,178	18.912
Less: Transfers	0		0		0		
Net Expenditure	59,541		54,224		61,000		
Total Tax Levied	41,003		44,596		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,278,864		2,479,931		2,600,206		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
 S. / Nancy Kirkham
 Township Treasurer