

2016

COPY

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Ash Valley Township

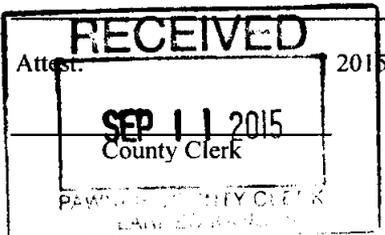
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund					
	K.S.A.				
General	79-1962	6	5,730	4,325	2,859
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	47,917	33,683	22,264
Special Machinery		7			
Totals		xxxxxx	53,647	38,008	25,123
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	1512922
	Nov. 1, 2015 Valuation

Assisted by:
Simmons & Simmons, Inc.
Address:
529 Broadway
Larned, Ks 67550
Email:

Joey Kelly Clerk
Eric Dyer Trustee
Margaret A. Speer Treasurer



Governing Body

Special Road Election held for Mills for years.
First levy in

Ash Valley Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>37,378</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>37,378</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	<u>0</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	<u>35,479</u>	
5b. Personal property 2014	- _____	<u>40,199</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	<u>1,280</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,280</u>	
8. Total estimated valuation July 1, 2015	_____	<u>1,509,530</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,508,250</u>	
10. Factor for increase (7 divided by 9)		<u>0.00085</u>	
11. Amount of increase (10 times 3)		+ \$ _____	<u>32</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _____	<u>37,410</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>37,410</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ _____	<u>598</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ _____	<u>38,008</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Ash Valley Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,130	297	8	100	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	32,248	1,867	51	628	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,378	2,164	59	728	0	0

County Treas Motor Vehicle Estimate 2,164

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 728

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05790

RVT Factor 0.00158

16/20M Factor 0.01948

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Ash Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	410	804	1,000
Receipts:			
Ad Valorem Tax	4,304	5,130	xxxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	227	243	297
Recreational Vehicle Tax		12	8
16/20 M Vehicle Tax		105	100
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,633	5,490	405
Resources Available:	5,043	6,294	1,405
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Employee Benefits	36	36	36
Supplies			
Equipment			
Buildings Maintenance			
Insurance	500	500	650
General Operating	159	1,214	1,500
Fire Contract	3,094	3,094	3,094
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,239	5,294	5,730
Unencumbered Cash Balance Dec 31	804	1,000	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,887	6,231	5,730
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,730
		Tax Required	4,325
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	4,325

Ash Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,906	10,033	10,088
Receipts:			
Ad Valorem Tax	32,209	32,248	xxxxxxxxxxxxxxxx
Delinquent Tax	781		
Motor Vehicle Tax	1,913	1,815	1,867
Recreational Vehicle Tax	77	92	51
16/20M Vehicle Tax			628
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,671	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,651	35,755	4,146
Resources Available:	38,557	45,788	14,234
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	9,125	15,000	24,982
Road Materials	10,930	8,700	10,435
Equipment			
Contract Road Maintenance	7,589	9,000	9,000
Noxious Weed		2,000	2,000
Operating	880	1,000	1,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,524	35,700	47,917
Unencumbered Cash Balance Dec 31	10,033	10,088	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	37,937	49,105	47,917
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,917
		Tax Required	33,683
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	33,683

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Ash Valley Township
Pawnee County

will meet on August 10, 2015 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,239	3.225	5,294	3.700	5,730	4,325	2.865
Debt Service							
Library							
Road	28,524	24.068	35,700	23.258	47,917	33,683	22.314
Special Machinery							
Totals	32,763	27.293	40,994	26.958	53,647	38,008	25.179
Less: Transfers	0		0		0		
Net Expenditure	32,763		40,994		53,647		
Total Tax Levied	30,324		37,378		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,339,911		1,386,573		1,509,530		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jon Roy Kelty
Clerk