



Arvonía Township, Kansas

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>39,598</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>39,598</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ _____	7,505	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	6,348	
5b. Personal property 2014	- _____	5,047	
5c. Increase in personal property (5a minus 5b)	+ _____	1,301	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	6,315	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>15,121</u>	
8. Total estimated valuation July 1, 2015		<u>2,435,679</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,420,558</u>	
10. Factor for increase (7 divided by 9)		<u>0.00625</u>	
11. Amount of increase (10 times 3)	+ \$	<u>247</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>39,845</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>39,845</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>634</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>40,479</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Arvonía Township, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,794	13,085	17,174
Receipts:			
Ad Valorem Tax	9,491	9,848	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5	50	50
Motor Vehicle Tax	624	566	603
Recreational Vehicle Tax	9	9	8
16/20 M Vehicle Tax	0	57	91
Commercial Vehicle Tax	0	0	4
Watercraft Tax	0	59	22
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,129</b>	<b>10,589</b>	<b>778</b>
<b>Resources Available:</b>	<b>20,923</b>	<b>23,674</b>	<b>17,952</b>
Expenditures:			
Officers Pay	1,555	1,500	1,500
Operating Expense	5,394	5,000	27,171
Transfer to Cemetery Fund	738	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	151		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,838</b>	<b>6,500</b>	<b>28,671</b>
Unencumbered Cash Balance Dec 31	13,085	17,174	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	20,216	24,986	28,671
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,671
		Tax Required	10,719
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		10,719

Arvonia Township, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	38,350	43,690	51,275
Receipts:			
Ad Valorem Tax	22,999	23,864	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18	50	50
Motor Vehicle Tax	1,512	1,372	1,460
Recreational Vehicle Tax	21	20	20
16/20M Vehicle Tax	0	137	220
Commercial Vehicle Tax	0	0	10
Watercraft Tax	0	142	54
Special Highway/Gasoline Tax	4,847	4,500	4,500
Federal Flood Control	1,759	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,156</b>	<b>31,285</b>	<b>7,514</b>
<b>Resources Available:</b>	<b>69,506</b>	<b>74,975</b>	<b>58,789</b>
Expenditures:			
Salaries & Wages	3,976	3,000	3,000
Operating Expenses	3,804	5,700	5,700
Materials and Supplies	16,761	15,000	76,068
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	1,275	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,816</b>	<b>23,700</b>	<b>84,768</b>
Unencumbered Cash Balance Dec 31	43,690	51,275	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	73,031	81,308	84,768
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,768
		Tax Required	25,979
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	25,979

<b>Special Machinery</b> K.S.A. 68-141g		<b>2014 Actual Year</b>
Unencumbered Cash Balance, Jan 1		19,495
Transfers from:		
Road Fund	0	
General Fund(No Levy)	0	
General Fund(Gen has Levy)	0	
Interest on Idle Funds	149	
Other	400	
<b>Resources Available:</b>		20,044
<b>Total Expenditures</b>		
<b>Unencumbered Cash Balance, Dec 31</b>		<b>20,044</b>

Arvonia Township, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	838	0	323
Receipts:			
Ad Valorem Tax	5,673	5,886	XXXXXXXXXXXXXXX
Delinquent Tax	3	25	
Motor Vehicle Tax	373	338	360
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	0	34	54
Commercial Vehicle Tax	0	0	2
Watercraft Tax	0	35	13
Transfers from other funds	738	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,792</b>	<b>6,323</b>	<b>434</b>
<b>Resources Available:</b>	<b>7,630</b>	<b>6,323</b>	<b>757</b>
Expenditures:			
Cemetery Operations	7,630	6,000	7,165
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>7,630</b>	<b>6,000</b>	<b>7,165</b>
Unencumbered Cash Balance Dec 31	0	323	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,304	7,195	7,165
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	7,165
		Tax Required	6,408
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	6,408

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Arvonia Township, Kansas**  
**Osage County**

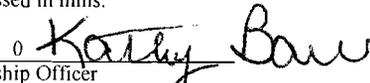
will meet on August 21, 2015 at 10:00 AM at Jim Rogers residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jim Rogers residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,838	4.402	6,500	4.401	28,671	10,719	4.401
Debt Service							
Library							
Road	25,816	10.667	23,700	10.666	84,768	25,979	10.666
Cemetery	7,630	2.631	6,000	2.631	7,165	6,408	2.631
Special Machinery							
Totals	41,284	17.700	36,200	17.698	120,604	43,106	17.698
Less: Transfers	738		0		0		
Net Expenditure	40,546		36,200		120,604		
Total Tax Levied	38,149		39,598		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township =	2,155,164		2,237,087		2,435,679		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer