State of Kansas
County

CURRENT

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,492,060	1,399,545	25.831
Road & Bridge	79-1946	8	1,625,488	1,022,397	18.870
Special Bridge	68-1135	9	24,634		
Solid Waste	65-204	10	527,310	150,381	2.776
EMS-Ambulance	65-6113	11	652,200	346,086	6.387
County Health	65-204	12	487,585	69,346	1.279
Noxious Weed	2-1318	13	217,860	81,210	1.499
Election	25-120	14	88,785	85,663	1.581
Economic Development	19-4102	15	139,780	82,203	1.517
Appraiser's Cost	19-436	16	145,375	126,784	2.340
4-H Maintenance	19-1561	17	17,025	15,063	.278
Fair	2-129	18	9,000	8,090	.150
Soil Conservation	2-1907b	19	16,500	14,071	.260
Airport	3-121	20	52,345	46,031	.850
Mental Retardation	19-4004	21	45,000	38,093	.703
Mental Health	19-4004	22	40,000	34,125	.630
Hospital	19-4606	23	156,000	135,351	2.498
Andbe Home Maintenance	19-2106b	24	24,400	21,656	.399
Historical Society	19-2651	25	6,000	5,414	.100
Sr. Citizens Service	12-1680	26	60,940	54,140	.999
Employee Benefits	12-16,102	27	1,464,500	1,006,211	18.571
Bridge Bonds	10-113	28	22,598		
EMS Building Bonds	10-113	29	23,800	19,194	.354
EMS Building COP Debt	19-120	30	47,720	37,734	.696
Econ. Rec. Zone Bonds	10-113	31	0		
Noxious Weed Deficiency		32	124		
911 Fund		32	129,849		
Wireless E-911		33			
District Coroner		33	13,000		
Special Alcohol Programs		34	19,874		
Special Parks & Recreation		34	18,720		
Noxious Weed Cap Outlay		35	47,094		
County Health Cap Outlay		35	33,422		
Non-Budgeted Funds-A		36			
Non-Budgeted Funds-B		37			
Non-Budgeted Funds-C		38			
Non-Budgeted Funds-D		39			
Non-Budgeted Funds-E		40			
Non-Budgeted Funds-F		41			
Non-Budgeted Funds-G		42			
Non-Budgeted Funds-H		43			
Totals		xxxxx	8,648,988	4,761,054	88.572
Notice of Hearing		54			
Notice of Vote		55			County Clerk's Use Only
Resolution			Is a Resolution required?	No	54,180,407
					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Mapes & Miller
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: 2015
County Clerk

Richard Thompson

Governing Body

State of Kansas
County

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2016

Other County			2016 Proposed Budget			
Special District Funds	K.S.A.	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Gettis Cemetery	12-1405	44	1,978	1,906		
Clayton Cemetery	12-1405	45	2,919	2,769		
Oronoque Cemetery	12-1405	46	1,280	1,195		
Edmond Cemetery	12-1405	47	4,000	3,940		
Almena Cemetery	12-1405	48	33,978	31,042		
West Union Cemetery	12-1405	49	4,278	4,216		
Almena Fire Dist. No. 1	19-3610	50	64,780	58,749		
Norton Fire Dist. No. 2	19-3610	51	47,244	43,722		
Solomon Fire Dist. No. 3	19-3610	52	37,018	35,259		
Almena Township	79-1962	53	1,464	1,335		
TOTALS		xxxxxx	198,939	184,132		0.000

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2016

Other County		Page No.	2016 Proposed Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Gettis Cemetery	12-1405	44	1,978	1,906		1.439
Clayton Cemetery	12-1405	45	2,919	2,769		2.597
Oronoque Cemetery	12-1405	46	1,280	1,195		.807
Edmond Cemetery	12-1405	47	4,000	3,940		.358
Almena Cemetery	12-1405	48	33,978	31,042		4.107
West Union Cemetery	12-1405	49	4,278	4,216		.989
Almena Fire Dist. No. 1	19-3610	50	64,780	58,749		7.338
Norton Fire Dist. No. 2	19-3610	51	47,244	43,722		2.469
Solomon Fire Dist. No. 3	19-3610	52	37,018	35,259		5.005
Almena Township	79-1962	53	1,464	1,335		.253
TOTALS		xxxxxx	198,939	184,132		0.000

Other County Special District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	1,917	1.967	1,965	1.667	1,978	1,906	1.438
Clayton Cemetery	2,983	1.840	3,027	1.618	2,919	2,769	1.639
Oronoque Cemetery	1,264	0.757	1,270	0.704	1,280	1,195	0.804
Edmond Cemetery	1,922	0.420	1,981	0.358	4,000	3,940	0.868
Almena Cemetery	32,351	4.746	33,765	4.352	33,978	31,042	4.107
West Union Cemetery	4,161	0.566	4,170	0.591	4,278	4,216	0.990
Almena Fire Dist. No. 1	55,000	8.523	60,897	7.797	64,780	58,749	7.337
Norton Fire Dist. No. 2	45,633	2.450	46,532	2.191	47,244	43,722	2.475
Solomon Fire Dist. No. 3	23,375	5.000	24,590	5.000	37,018	35,259	5.000
Almena Township	1,382	0.225	1,475	0.211	1,464	1,335	0.252

Assessed Valuations			
Gettis Cemetery	**926,289**	**1,125,965**	1,325,179
Clayton Cemetery	**1,327,932**	**1,630,410**	1,688,958
Oronoque Cemetery	**1,480,214**	**1,650,577**	1,485,889
Edmond Cemetery	**4,407,143**	**5,251,397**	4,537,991
Almena Cemetery	**6,112,581**	**6,986,965**	7,558,914
West Union Cemetery	**7,088,629**	**6,955,084**	4,257,655
Almena Fire Dist. No. 1	**6,453,232**	**7,407,486**	8,007,621
Norton Fire Dist. No. 2	**17,009,260**	**19,496,138**	17,663,998
Solomon Fire Dist. No. 3	**4,389,696**	**4,502,692**	7,051,805
Almena Township	**5,533,442**	**6,216,937**	5,286,557

Norton County

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	4,743,548
2.	Debt Service Levy in 2015 Budget				- $	84,653
3.	**Tax Levy Excluding Debt Service**				$	4,658,895
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	349,571		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 1,982,149				
	5b. Personal Property 2014	- 2,070,969				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			349,571		
8.	Total Estimated Valuation July 1,2015	54,140,315				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			53,790,744		
10.	Factor for Increase (7 divided by 9)			0.00650		
11.	Amount of Increase (10 times 3)				+ $	30,277
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	4,689,172
13.	**Debt Service Levy in this 2016 Budget**					56,928
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					4,746,100
15.	Prior calendar year Consumer Price Index for all urban consumers.					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	75,938
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	4,822,038

If the 2016 budget includes tax levies exceeding the total on line 17, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norton County

2016

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	733,171	58,892	1,419	9,784	1,698	0
Debt Service						
Road & Bridge	1,319,309	116,460	2,806	19,346	3,358	0
Special Bridge						
Solid Waste	305,411	26,960	650	4,479	777	0
EMS-Ambulance	339,978	30,011	723	4,985	865	0
County Health	67,338	5,944	143	987	171	0
Noxious Weed	79,881	7,051	170	1,171	203	0
Election	66,924	5,908	142	981	170	0
Economic Development	78,905	6,965	168	1,157	201	0
Appraiser's Cost	135,713	11,980	289	1,990	345	0
4-H Maintenance	10,953	967	23	161	28	0
Fair	8,436	745	18	124	21	0
Soil Conservation	15,097	1,333	32	221	38	0
Airport	47,372	4,182	101	695	121	0
Mental Retardation	41,158	3,633	88	604	105	0
Mental Health	37,611	3,320	80	552	96	0
Hospital	133,135	11,752	283	1,952	339	0
Andbe Home Maintenance	21,302	1,880	45	312	54	0
Historical Society	5,325	470	11	78	14	0
Sr. Citizens Service	53,254	4,701	113	781	136	0
Employee Benefits	1,158,622	102,276	2,464	16,990	2,949	0
Bridge Bonds						
EMS Building Bonds	18,625	1,644	40	273	47	0
EMS Building COP Debt	45,606	4,026	97	669	116	0
Econ. Rec. Zone Bonds	20,422	1,803	43	299	52	0
TOTAL	4,677,520	412,903	9,948	68,591	11,904	0

County Treas Motor Vehicle Estimate	412,903				
County Treasurers Recreational Vehicle Estimate		9,948			
County Treasurers 16/20M Vehicle Estimate			68,591		
County Treasurers Commercial Vehicle Estimate				11,904	
County Treasurers Watercraft Vehicle Estimate					0
Motor Vehicle Factor	0.08827				
Recreational Vehicle Factor		0.00213			
16/20M Vehicle Factor			0.01466		
Commercil Vehicle Factor				0.00254	
Watercraft Vehicle Factor					0.00000

Norton County 2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equip. Res.	17953	127960	352610	19-119
General	Capital Improvement	220108	79880	79880	19-119
General	4H Maintenance	2653	0	0	2-129
General	County Health	0	0	42796	65-204
Oil & Gas Deplection	General	220108	0	0	19-271
Road & Bridge	Sp Mach & Eq	240855	0	89588	68-141g
Solid Waste	Solid Waste Equip	28162	310000	0	19-119
EMS-Ambulance	Amb. Equip	93065	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	19	0	0	19-119
County Health	Co. Health C.O.	18756	0	0	65-204
Co. Health C.O.	County Health	29745	10274	0	65-204
Noxious Weed	Nos. Wd C.O.	2860	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	16500	0	0	2-1318
Election	Equip. Res.	16163	0	0	19-119
Equip. Res.	Election	0	0	0	19-119
Economic Development	Econ. Devel. C.O.	13206	0	0	19-120
Employee Benefits	Health Reimb.	0	135000	135000	12-2615
Special Vehicle	General	35466			8-145
	Total	955,619	663,114	699,874	
	Adjustments*				
	Adjusted Totals	955,619	663,114	699,874	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
EMS BUILDING	3/24/2009	1.00	1.00	200,000	100,000	3/1 & 9/1	9/1	1,000	20,000	800	20,000
Economic Rec. Zone Bonds	9/1/2010	3.00	3.00	88,000	20,000	9/1	9/1	800	20,000	0	0
Total G.O. Bonds					**120,000**			**1,800**	**40,000**	**800**	**20,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**120,000**			**1,800**	**40,000**	**800**	**20,000**

Norton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
EMS BUILDING	6/24/2014	180	2.64	365,000	365,000	45,758	43,720
NEW HOLLAND TRACTOR	9/15/11	60	4.15	94,962	40,406	21,421	21,421
RHINO MOWER	9/30/11	60	4.15	12,750	5,426	2,871	2,871
SCRAPPER	8/26/2012	60	2.90	176,816	109,107	38,498	38,498
DODGE CHARGER	3/19/2012	36	4.25	23,736	8,254	2,872	2,872
CHALLENGER TRACTOR	2/6/2012	60	3.95	101,500	63,214	22,768	22,768
CATERPILLAR COMPACTOR	2/13/2012	60	3.95	143,500	89,294	32,189	32,189
3 GRADERS	3/28/2013	60	2.49	392,800	317,863	84,473	84,473
DODGE PICKUP	5/20/2013	36	3.10	24,900	8,333	8,587	0
911 VOICE RECORDER	7/31/2014	12	2.47	24,125	15,886	16,478	0
				Totals	**1,022,783**	**275,915**	**248,812**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,252,973	1,407,021	576,626
Receipts:			
Ad Valorem Tax	975,193	696,512	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,114	4,034	
Motor Vehicle Tax	120,040	94,612	58,892
Recreational Vehicle Tax	2,816	2,555	1,419
16/20M Vehicle Tax	19,696	17,812	9,784
Commercial Vehicle Tax			1,698
Watercraft Vehicle Tax			0
Gross Earnings (Intangible) Tax	17,461	15,575	15,341
LAVTR		0	0
City and County Revenue Sharing			0
Mineral Production Tax	28,110	10,000	10,000
Local Alcoholic Liquor	3,810	3,300	3,300
In Lieu of Taxes (IRB)	21,152	2,350	2,350
Sales Tax	350,278	350,000	350,000
City Dispatch	51,917	52,000	52,000
Mortgage Registration Fees	62,392	10,000	5,000
County Officer Fees	21,673	20,000	20,000
Sheriff VIN Fees	8,100	7,000	
Filing Fees	353	100	100
Phone Commissions	148	100	100
Interest on Delinquent Tax	15,732	11,000	11,000
Jail Care	2,404	500	500
Commissary	2,720	0	0
Court Fees	7,724	6,000	6,000
Case Management Adm. Fees	9,750	9,500	9,500
NRP Administration Fees	4,413	0	0
CCC Nursing Rent	18,000	18,000	18,000
Road Permits	50	50	50
Copy Fees	4,191	3,000	3,000
Reimbursed Expense	31,863	0	0
Transfer from Special Vehicle	35,466	0	0
Transfer from Oil & Gas Depletion	220,108		
Grants	2,500		
Interest on Idle Funds	5,096	4,500	4,500
Miscellaneous	11,418		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,069,688**	**1,338,500**	**582,534**
Resources Available:	**3,322,661**	**2,745,521**	**1,159,160**

Norton County 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,322,661	2,745,521	1,159,160
Expenditures:			
County Commissioners	90,118	94,080	94,325
County Clerk	140,594	177,295	139,135
County Treasurer	128,928	123,945	128,208
Register of Deeds	50,020	53,487	71,675
County Sheriff	585,798	625,710	645,288
County Attorney	85,702	92,618	94,438
Unified Court-General Operating	11,768	24,700	25,760
Unified Court-Attorney	71,779	66,000	75,000
17th Judicial District	10,678	17,500	17,500
Juvenile Detention	6,199	2,500	5,000
Probation	10,239	12,500	12,500
Courthouse General	255,365	367,240	416,745
Emergency Preparedness	27,282	40,600	55,000
Data Processing	80,796	75,000	95,000
Rural Opportunity Zone	39,719	40,000	40,000
CCC Nursing Building	18,546	39,750	57,200
Correction Work Crew	28,547	30,000	32,000
Salary Contingency	0	73,130	
District Cororner	6,479	5,000	10,000
Indigent Burial	1,100		1,000
Incubator Building	611	0	1,000
E-Community	24,658	0	0
Transfer to Health Fund			42,796
Transfer to Equipment Reserve	17,953	127,960	352,610
Transfer to Capital Improvement Fund	220,108	79,880	79,880
Transfert to 4-H Maintenance	2,653		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,915,640**	**2,168,895**	**2,492,060**
Unencumbered Cash Balance Dec 31	1,407,021	576,626	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	2,168,895	2,168,895	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,492,060
		Tax Required	1,332,900
	Delinquent Comp Rate:	5.0%	66,645
		Amount of 2015 Ad Valorem Tax	1,399,545

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	69,289	157,634	157,634
Receipts:			
Ad Valorem Tax	1,151,974	1,253,344	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,156	3,007	
Motor Vehicle Tax	123,597	111,663	116,460
Recreational Vehicle Tax	2,919	3,015	2,806
16/20M Vehicle Tax	9,110	21,020	19,346
Commercial Vehicle Tax			3,358
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
Special City/County Highway	324,670	319,361	352,173
State Equalization		0	
Reimbursed Expenses	40,909	0	
Interest on Idle Funds			
Miscellaneous	45,498		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,713,833**	**1,711,410**	**494,143**
Resources Available:	**1,783,122**	**1,869,044**	**651,777**
Expenditures from detail page:			
Personal Services	470,516	490,000	519,000
Contractual Services	294,584	319,300	315,900
Commodities	388,796	530,950	478,250
Capital Outlay	42,930	200,000	200,000
Lease Payments	187,807	171,160	22,750
Transfer to Special Machinery	240,855	0	89,588
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,625,488**	**1,711,410**	**1,625,488**
Unencumbered Cash Balance Dec 31	157,634	157,634	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	1,711,410	1,711,410	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,625,488
		Tax Required	973,711
	Delinquent Comp Rate:	5.0%	48,686
		Amount of 2015 Ad Valorem Tax	1,022,397

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	24,341	24,384	24,634
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	43	250	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43**	**250**	**0**
Resources Available:	**24,384**	**24,634**	**24,634**
Expenditures:			
Personal Services			
Contractual Services	0	0	24,634
Commodities			
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**24,634**
Unencumbered Cash Balance Dec 31	24,384	24,634	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	24,841	24,841	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,634
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2015 Ad Valorem Tax	0

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		58,224	58,224
Receipts:			
Ad Valorem Tax	279,493	290,140	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,616	123	
Motor Vehicle Tax		27,086	26,960
Recreational Vehicle Tax		731	650
16/20 M Vehicle Tax		5,099	4,479
Commercial Vehicle Tax			777
Watercraft Vehicle Tax			0
Charges for Services	261,675	247,000	269,500
Recycling	22,996	23,500	23,500
Reimbursed Expenses	1,278	0	
Transfer from Solid Waste Capital Outlay	0		
Interest on Idle Funds			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**567,208**	**593,679**	**325,866**
Resources Available:	**567,208**	**651,903**	**384,090**
Expenditures:			
Personal Services	102,827	100,000	105,000
Contractual Services	120,165	126,640	180,610
Commodities	28,305	23,150	30,000
Capital Outlay	168,743	1,700	1,700
Lease Payment	60,782	32,189	210,000
Transfer to Solid Waste Capital Outlay	28,162	310,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**508,984**	**593,679**	**527,310**
Unencumbered Cash Balance Dec 31	58,224	58,224	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	593,679	593,679	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	527,310
		Tax Required	143,220
	Delinquent Comp Rate:	5.0%	7,161
		Amount of 2015 Ad Valorem Tax	150,381

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	58,474	194,208	141,010
Receipts:			
Ad Valorem Tax	386,205	322,979	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,416	450	
Motor Vehicle Tax	27,590	37,434	30,011
Recreational Vehicle Tax	652	1,011	723
16/20 M Vehicle Tax	3,935	7,047	4,985
Commercial Vehicle Tax			865
Watercraft Vehicle Tax			0
Charges for Services	263,149	135,981	145,000
Reimbursed Expenses	318	0	
State EMS Grant	4,030	0	
Transfer from Ambulance Equipment		0	
Miscellaneous	311		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**690,606**	**504,902**	**181,584**
Resources Available:	**749,080**	**699,110**	**322,594**
Expenditures:			
Personal Services	375,902	404,000	500,000
Contractual Services	53,058	74,500	74,950
Commodities	28,777	39,600	36,000
Capital Outlay	4,070	40,000	41,250
Transfer-Ambulance Equipment	93,065	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**554,872**	**558,100**	**652,200**
Unencumbered Cash Balance Dec 31	194,208	141,010	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	558,100	558,100	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	652,200
		Tax Required	329,606
	Delinquent Comp Rate:	5.0%	16,480
		Amount of 2015 Ad Valorem Tax	346,086

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,240	0	0
Receipts:			
Ad Valorem Tax	64,215	63,971	xxxxxxxxxxxxxxxxxx
Delinquent Tax	929	275	
Motor Vehicle Tax	6,777	6,225	5,944
Recreational Vehicle Tax	160	168	143
16/20 M Vehicle Tax	1,208	1,172	987
Commercial Vehicle Tax			171
Watercraft Vehicle Tax			0
Charges for Services	276,625	300,000	275,000
Home Health	11,346	11,500	11,500
Grants	110,719	94,000	85,000
Donations	980		
Reimbursed Expense	3,101		
Transfer from General	0		42,796
Transfer From Health Capital Outlay	29,745	10,274	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**505,805**	**487,585**	**421,541**
Resources Available:	**524,045**	**487,585**	**421,541**
Expenditures:			
Personal Services	308,201	319,000	319,000
Contractual	55,056	46,585	46,585
Commodities	141,089	122,000	122,000
Capital Outlay	943	0	
Transfer to Health Capital Outlay	18,756	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**524,045**	**487,585**	**487,585**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	524,045	487,585	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	487,585
		Tax Required	66,044
	Delinquent Comp Rate:	5.0%	3,302
		Amount of 2015 Ad Valorem Tax	69,346

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	73,473	79,881	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,041	348	
Motor Vehicle Tax	7,693	7,120	7,051
Recreational Vehicle Tax	182	192	170
16/20 M Vehicle Tax	1,268	1,340	1,171
Commercial Vehicle Tax			203
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement)		0	
Charges for Services	62,038	131,704	132,115
Reimbursed Expenses		0	
Transfer from Noxious Weed CO	16,500	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**162,195**	**220,585**	**140,710**
Resources Available:	**162,195**	**220,585**	**140,710**
Expenditures:			
Personal Services	84,375	72,000	76,000
Contractual Services	7,615	21,360	20,785
Commodities	67,300	125,625	119,575
Capital Outlay	45	1,600	1,500
Transfer to Noxious Weed C.O.	2,860	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**162,195**	**220,585**	**217,860**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	220,585	220,585	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,860
		Tax Required	77,150
	Delinquent Comp Rate:	5.0%	4,061
		Amount of 2015 Ad Valorem Tax	81,210

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	75,093	63,578	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	737	176	
Motor Vehicle Tax	2,732	7,279	5,908
Recreational Vehicle Tax	65	197	142
16/20 M Vehicle Tax	1,223	1,370	981
Commercial Vehicle Tax			170
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
Transfer from Equipment Reserve		0	
Reimbursed Expenses	4,850	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,700**	**72,600**	**7,201**
Resources Available:	**84,700**	**72,600**	**7,201**
Expenditures:			
Personal Services	29,065	29,430	29,000
Contractual Services	35,366	38,920	54,585
Commodities	4,106	4,250	5,200
Capital Outlay	0	0	
Transfer-Equipment Reserve	16,163	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**84,700**	**72,600**	**88,785**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	84,700	72,600	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,785
		Tax Required	81,584
	Delinquent Comp Rate:	5.0%	4,079
		Amount of 2015 Ad Valorem Tax	85,663

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,538	0	0
Receipts:			
Ad Valorem Tax	73,367	74,960	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,345	267	
Motor Vehicle Tax	11,145	7,110	6,965
Recreational Vehicle Tax	263	192	168
16/20 M Vehicle Tax	2,036	1,339	1,157
Commercial Vehicle Tax			201
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
City Reimbursed	37,623	55,912	53,000
Interest on Idle Funds			
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**126,979**	**139,780**	**61,491**
Resources Available:	**131,517**	**139,780**	**61,491**
Expenditures:			
Personal Services	95,350	96,000	96,000
Contractual	20,710	30,280	30,280
Commodities	1,430	3,500	3,500
Capital Outlay	821	1,000	1,000
Special Projects	0	9,000	9,000
Transfer to Econ. Devlp. Cap. Outlay	13,206	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**131,517**	**139,780**	**139,780**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	139,780	139,780	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,780
		Tax Required	78,289
	Delinquent Comp Rate:	5.0%	3,914
		Amount of 2015 Ad Valorem Tax	82,203

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,394	11,755	10,024
Receipts:			
Ad Valorem Tax	120,667	128,927	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,863	0	
Motor Vehicle Tax	14,311	11,661	11,980
Recreational Vehicle Tax	347	315	289
16/20 M Vehicle Tax	2,427	16	1,990
Commercial Vehicle Tax			345
Watercraft Vehicle Tax			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**142,261**	**140,919**	**14,604**
Resources Available:	**151,655**	**152,674**	**24,628**
Expenditures:			
Personal Services	115,309	115,000	116,000
Contractual Services	20,529	17,650	20,375
Commodities	3,018	3,500	3,000
Capital Outlay	1,025	6,500	6,000
Transfer to Equipment Reserve	19	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**139,900**	**142,650**	**145,375**
Unencumbered Cash Balance Dec 31	11,755	10,024	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	142,650	142,650	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,375
		Tax Required	120,747
	Delinquent Comp Rate:	5.0%	6,037
		Amount of 2015 Ad Valorem Tax	126,784

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **4-H Maintenance**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	961	0	0
Receipts:			
Ad Valorem Tax	6,207	10,405	xxxxxxxxxxxxxxxxxx
Delinquent Tax	96	0	
Motor Vehicle Tax	736	602	967
Recreational Vehicle Tax	18	16	23
16/20 M Vehicle Tax	125	113	161
Commercial Vehicle Tax			28
Watercraft Vehicle Tax			0
Rent	2,050	1,500	1,500
Reimbursed Expenses	25	489	
Donations	104		
Transfer from General	2,653		
Miscellaneous	59		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,073**	**13,125**	**2,679**
Resources Available:	**13,034**	**13,125**	**2,679**
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	9,423	10,225	14,125
Commodities	288	500	500
Capital Outlay	923	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,034**	**13,125**	**17,025**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	13,125	13,125	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,025
		Tax Required	14,346
	Delinquent Comp Rate:	5.0%	717
		Amount of 2015 Ad Valorem Tax	15,063

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	387	387
Receipts:			
Ad Valorem Tax	8,114	8,014	xxxxxxxxxxxxxxxxxx
Delinquent Tax	125	35	
Motor Vehicle Tax	962	783	745
Recreational Vehicle Tax	23	21	18
16/20 M Vehicle Tax	163	147	124
Commercial Vehicle Tax			21
Watercraft Vehicle Tax			0
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,387**	**9,000**	**908**
Resources Available:	**9,387**	**9,387**	**1,295**
Expenditures:			
Appropriations	9,000	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,000**	**9,000**	**9,000**
Unencumbered Cash Balance Dec 31	387	387	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	9,000	9,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	7,705
	Delinquent Comp Rate:	5.0%	385
		Amount of 2015 Ad Valorem Tax	8,090

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	384	1,500	1,475
Receipts:			
Ad Valorem Tax	13,929	14,342	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	215	0	
Motor Vehicle Tax	1,652	1,344	1,333
Recreational Vehicle Tax	40	36	32
16/20 M Vehicle Tax	280	253	221
Commercial Vehicle Tax			38
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,116**	**15,975**	**1,624**
Resources Available:	**16,500**	**17,475**	**3,099**
Expenditures:			
Appropriations	15,000	16,000	16,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,000**	**16,000**	**16,500**
Unencumbered Cash Balance Dec 31	1,500	1,475	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	16,000	16,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,500
		Tax Required	13,401
	Delinquent Comp Rate:	5.0%	670
		Amount of 2015 Ad Valorem Tax	14,071

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,540	4,346	3,407
Receipts:			
Ad Valorem Tax	54,541	45,003	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	842	0	
Motor Vehicle Tax	6,469	5,269	4,182
Recreational Vehicle Tax	157	142	101
16/20 M Vehicle Tax	1,097	992	695
Commercial Vehicle Tax			121
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,106**	**51,406**	**5,099**
Resources Available:	**66,646**	**55,752**	**8,506**
Expenditures:			
Appropriations	62,300	52,345	52,345
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**62,300**	**52,345**	**52,345**
Unencumbered Cash Balance Dec 31	4,346	3,407	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	62,300	52,345	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,345
		Tax Required	43,839
	Delinquent Comp Rate:	5.0%	2,192
		Amount of 2015 Ad Valorem Tax	46,031

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,807	3,288	2,477
Receipts:			
Ad Valorem Tax	40,172	39,100	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	620	369	
Motor Vehicle Tax	4,765	3,884	3,633
Recreational Vehicle Tax	116	105	88
16/20 M Vehicle Tax	808	731	604
Commercial Vehicle Tax			105
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,481**	**44,189**	**4,430**
Resources Available:	**48,288**	**47,477**	**6,907**
Expenditures:			
Appropriations	45,000	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	3,288	2,477	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	38,093
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	38,093

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,735	1,827	1,827
Receipts:			
Ad Valorem Tax	34,650	35,730	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	535	198	
Motor Vehicle Tax	4,110	3,351	3,320
Recreational Vehicle Tax	100	90	80
16/20 M Vehicle Tax	697	631	552
Commercial Vehicle Tax			96
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,092**	**40,000**	**4,048**
Resources Available:	**41,827**	**41,827**	**5,875**
Expenditures:			
Appropriations	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,000**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	1,827	1,827	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	34,125
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	34,125

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,265	2,552	4,653
Receipts:			
Ad Valorem Tax	121,805	131,804	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,729	1,676	1,670
Motor Vehicle Tax	12,837	11,867	11,752
Recreational Vehicle Tax	303	320	283
16/20 M Vehicle Tax	2,113	2,234	1,952
Commercial Vehicle Tax			339
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**138,787**	**147,901**	**15,996**
Resources Available:	**140,052**	**150,453**	**20,649**
Expenditures:			
Appropriations	137,500	145,800	156,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**137,500**	**145,800**	**156,000**
Unencumbered Cash Balance Dec 31	2,552	4,653	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	148,800	148,800	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	156,000
		Tax Required	135,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	135,351

Norton County
2016
Adopted Budget

Andbe Home Maintenance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	45	445	453
Receipts:			
Ad Valorem Tax	19,587	20,094	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	278	8	
Motor Vehicle Tax	2,049	1,898	1,880
Recreational Vehicle Tax	48	51	45
16/20 M Vehicle Tax	338	357	312
Commercial Vehicle Tax			54
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,300**	**22,408**	**2,291**
Resources Available:	**22,345**	**22,853**	**2,744**
Expenditures:			
Appropriations	21,900	22,400	24,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,900**	**22,400**	**24,400**
Unencumbered Cash Balance Dec 31	445	453	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	22,400	22,400	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,400
		Tax Required	21,656
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	21,656

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	#REF! #REF!	#REF! #REF!	#REF! #REF!
Unencumbered Cash Balance Jan 1	6	107	82
Receipts:			
Ad Valorem Tax	4,871	5,325	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	70	73	202
Motor Vehicle Tax	513	475	470
Recreational Vehicle Tax	12	13	11
16/20 M Vehicle Tax	85	89	78
Commercial Vehicle Tax			14
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,551**	**5,975**	**775**
Resources Available:	**5,557**	**6,082**	**857**
Expenditures:			
Appropriations	5,450	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,450**	**6,000**	**6,000**
Unencumbered Cash Balance Dec 31	107	82	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	6,000	6,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	5,143
	Delinquent Comp Rate:	5.0%	271
		Amount of 2015 Ad Valorem Tax	5,414

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sr. Citizens Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	52	1,069	1,069
Receipts:			
Ad Valorem Tax	48,722	53,254	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	694	697	
Motor Vehicle Tax	5,135	4,747	4,701
Recreational Vehicle Tax	121	128	113
16/20 M Vehicle Tax	845	894	781
Commercial Vehicle Tax			136
Watercraft Vehicle Tax			0
		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,517**	**59,720**	**5,731**
Resources Available:	**55,569**	**60,789**	**6,800**
Expenditures:			
Appropriations	54,500	59,720	60,940
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**54,500**	**59,720**	**60,940**
Unencumbered Cash Balance Dec 31	1,069	1,069	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	59,720	59,720	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,940
		Tax Required	54,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	54,140

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	374,683	501,202	381,525
Receipts:			
Ad Valorem Tax	1,054,784	1,100,691	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,202	5,383	
Motor Vehicle Tax	111,689	102,241	102,276
Recreational Vehicle Tax	2,639	2,761	2,464
16/20 M Vehicle Tax	19,513	19,247	16,990
Commercial Vehicle Tax			2,949
Watercraft Vehicle Tax			0
		0	
Reimbursed Expenses	31,804	0	
Miscellaneous	129		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,235,760**	**1,230,323**	**124,679**
Resources Available:	**1,610,443**	**1,731,525**	**506,204**
Expenditures:			
Health Insurance	593,644	728,250	785,000
Social Security	191,795	187,000	197,000
Retirement	234,243	232,000	275,000
Workmans Compensation	2,527	50,000	53,350
Unemployment	0	10,000	10,000
Life Insurance	3,094	4,500	4,500
Professional Services	3,547	3,250	3,750
Claims Paid	80,391	0	
Transfer to Health Reimbursement	0	135,000	135,000
Flu Shots			700
Miscellaneous			**200**
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,109,241**	**1,350,000**	**1,464,500**
Unencumbered Cash Balance Dec 31	501,202	381,525	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	1,350,000	1,350,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,464,500
		Tax Required	958,296
	Delinquent Comp Rate:	5.0%	47,915
		Amount of 2015 Ad Valorem Tax	1,006,211

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bridge Bonds**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,505	22,098	22,598
Receipts:			
Ad Valorem Tax	-25	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	844	500	
Motor Vehicle Tax	10,153		
Recreational Vehicle Tax	240		
16/20 M Vehicle Tax	2,379		
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,593**	**500**	**0**
Resources Available:	**22,098**	**22,598**	**22,598**
Expenditures:			
Principal Payments	0		
Interest Payments	0		
Cash Basis Reserve	0		22,598
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**22,598**
Unencumbered Cash Balance Dec 31	22,098	22,598	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	18,698	18,698	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,598
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2015 Ad Valorem Tax	0

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building Bonds**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,962	4,000	3,516
Receipts:			
Ad Valorem Tax	18,416	18,346	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	280	0	
Motor Vehicle Tax	2,113	1,786	1,644
Recreational Vehicle Tax	50	48	40
16/20 M Vehicle Tax	380	336	273
Commercial Vehicle Tax			47
Watercraft Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,239**	**20,516**	**2,004**
Resources Available:	**25,201**	**24,516**	**5,520**
Expenditures:			
Principal Payments	20,000	20,000	20,000
Interest Payments	1,200	1,000	800
Contractual	1	0	
Cash Basis Reserve			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,201**	**21,000**	**23,800**
Unencumbered Cash Balance Dec 31	4,000	3,516	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	24,000	24,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,800
		Tax Required	18,280
	Delinquent Comp Rate:	5.0%	914
		Amount of 2015 Ad Valorem Tax	19,194

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building COP Debt**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,106	5,437	6,875
Receipts:			
Ad Valorem Tax	38,782	43,326	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	587	0	
Motor Vehicle Tax	4,412	3,760	4,026
Recreational Vehicle Tax	104	102	97
16/20 M Vehicle Tax	827	708	669
Commercial Vehicle Tax			116
Watercraft Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,720**	**47,896**	**4,908**
Resources Available:	**49,826**	**53,333**	**11,783**
Expenditures:			
Principal Payments	25,000	35,000	35,000
Interest Payments	18,190	10,758	8,720
Contractual	1,199	700	
Cash Basis Reserve	0		4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**44,389**	**46,458**	**47,720**
Unencumbered Cash Balance Dec 31	5,437	6,875	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	51,815	51,815	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,720
		Tax Required	35,937
	Delinquent Comp Rate:	5.0%	1,797
		Amount of 2015 Ad Valorem Tax	37,734

Norton County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Econ. Rec. Zone Bonds**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,286	5,224	6,146
Receipts:			
Ad Valorem Tax	19,685	19,401	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	282	0	
Motor Vehicle Tax	2,092	1,910	1,803
Recreational Vehicle Tax	49	52	43
16/20 M Vehicle Tax	380	359	299
Commercial Vehicle Tax			52
Watercraft Vehicle Tax			0
Reimbursed Expense		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,488**	**21,722**	**2,197**
Resources Available:	**26,774**	**26,946**	**8,343**
Expenditures:			
Principal Payments	20,000	20,000	0
Interest Payments	1,550	800	0
Cash Basis Reserve	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,550**	**20,800**	**0**
Unencumbered Cash Balance Dec 31	5,224	6,146	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	26,000	26,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2015 Ad Valorem Tax	0

Norton County
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Deficiency**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	82	82	124
Receipts:			
Ad Valorem Tax			
Delinquent Tax	0	42	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**42**	**0**
Resources Available:	**82**	**124**	**124**
Expenditures:			
Commodities	0		124
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**124**
Unencumbered Cash Balance Dec 31	82	124	0
2014/2015 Budget Authority Amount:	83	83	

Adopted Budget **911 Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,603	111,151	79,849
Receipts:			
911 Tax	48,974	50000	50,000
Interest on Idle Funds	87	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,061**	**50,000**	**50,000**
Resources Available:	**111,664**	**161,151**	**129,849**
Expenditures:			
Contractual Services	0.00	81302	81,849
Commodities		0	
Capital Outlay	513	0	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**513**	**81,302**	**129,849**
Unencumbered Cash Balance Dec 31	111,151	79,849	0
2014/2015 Budget Authority Amount:	81,302	81,302	

Norton County
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Wireless E-911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	33,655	0	0
Receipts:			
Wireless E-911 Tax	0		
Interest	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**33,655**	**0**	**0**
Expenditures:			
Capital Outlay	25,416		
Contractual			
Lease Payment	8,239		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,655**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	33,655	22,515	

Adopted Budget

District Coroner	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	462	0	
Reimbursement from General Fund	6,479	5,000	10,000
Other Counties	0	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,941**	**8,000**	**13,000**
Resources Available:	**6,941**	**8,000**	**13,000**
Expenditures:			
Contractual Services	6,941	8,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,941**	**8,000**	**13,000**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	8,000	8,000	

Norton County
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,420	22,444	11,674
Receipts:			
Local Alcoholic Liquor	8,024	8,200	8,200
Grant		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,024**	**8,200**	**8,200**
Resources Available:	**22,444**	**30,644**	**19,874**
Expenditures:			
Appropriations	0	18,970	19,874
Donations		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**18,970**	**19,874**
Unencumbered Cash Balance Dec 31	22,444	11,674	0
2014/2015 Budget Authority Amount:	18,970	18,970	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,481	26,291	14,520
Receipts:			
Local Alcoholic Liquor Tax	3,810	4,200	4,200
Reimbursed Expenses		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,810**	**4,200**	**4,200**
Resources Available:	**26,291**	**30,491**	**18,720**
Expenditures:			
Appropriations	0	15,971	18,720
Contractual		0	
Capital Outlay		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**15,971**	**18,720**
Unencumbered Cash Balance Dec 31	26,291	14,520	0
2014/2015 Budget Authority Amount:	15,971	15,971	

Norton County
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65,752	47,094	47,094
Receipts:			
Transfer from Noxious Weed	2,860		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,860**	**0**	**0**
Resources Available:	**68,612**	**47,094**	**47,094**
Expenditures:			
Capital Outlay	5,018	0	47,094
Transfer to Noxious Weed	16,500	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,518**	**0**	**47,094**
Unencumbered Cash Balance Dec 31	47,094	47,094	0
2014/2015 Budget Authority Amount:	61,376	61,376	

Adopted Budget

County Health Cap Outlay	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	44,411	33,422	33,422
Receipts:			
Transfer from County Health	18,756		
Insurance Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,756**	**0**	**0**
Resources Available:	**63,167**	**33,422**	**33,422**
Expenditures:			
Capital Outlay	0	0	33,422
Transfer to County Health	29,745	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,745**	**0**	**33,422**
Unencumbered Cash Balance Dec 31	33,422	33,422	0
2014/2015 Budget Authority Amount:	44,411	44,411	

Norton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Reg. of Deeds Technology		(3) Fund Name: Wireless 911 Grant		(4) Fund Name: Ec Development CO		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,433	Cash Balance Jan 1	11,802	Cash Balance Jan 1	4,142	Cash Balance Jan 1	270,820	Cash Balance Jan 1	372,467	694,664
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	57,269	Mortgage Reg Fees	8,028	Grant		Grant		COP Proceeds	6,101	
State of Kansas	1,925					Trf from Ec Development	13,206	Int on Idle Funds	435	
Interest Income	11					Miscellaneous		Trf on Ambulance	93,065	
Miscellaneous	72									
Total Receipts	59,277	Total Receipts	8,028	Total Receipts	0	Total Receipts	13,206	Total Receipts	99,601	180,112
Resources Available:	94,710	Resources Available:	19,830	Resources Available:	4,142	Resources Available:	284,026	Resources Available:	472,068	874,776
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service	8,987	Contractual Services	8,951	Capital Outlay		Capital Outlay	15,000	Contractual Services	0	
Operations	16,306	Commodities	355	Project Expenses				Capital Outlay	41,820	
Contractual	0	Capital Outlay						Trf to EMS-Amb.		
Commodities	0									
Trf to General	35,466									
Total Expenditures	60,759	Total Expenditures	9,306	Total Expenditures	0	Total Expenditures	15,000	Total Expenditures	41,820	126,885
Cash Balance Dec 31	33,951	Cash Balance Dec 31	10,524	Cash Balance Dec 31	4,142	Cash Balance Dec 31	269,026	Cash Balance Dec 31	430,248	747,891 **
										747,891 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Sp Machinery & Equip.		(3) Fund Name: Solid Waste Equipment		(4) Fund Name: Alcohol and Drug Test		(5) Fund Name: Bridge Reconstruction		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	403,701	Cash Balance Jan 1	376,406	Cash Balance Jan 1	34,050	Cash Balance Jan 1	1,794	Cash Balance Jan 1	325,697	1,141,648	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Insurance Proceeds		Trf from Road & Bridge	240,855	Trf from Solid Waste	28,162	Fees	6,182	Interest			
Trf from General	17,953										
Trf from Appraiser	19										
Trf from Election	16,163										
Total Receipts	34,135	Total Receipts	240,855	Total Receipts	28,162	Total Receipts	6,182	Total Receipts	0	309,334	
Resources Available:	437,836	Resources Available:	617,261	Resources Available:	62,212	Resources Available:	7,976	Resources Available:	325,697	1,450,982	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	20,465	Capital Outlay	0	Contractual	0	Operations	5,022	Contractual			
Transfer to Election		Lease Payments		Capital Outlay	0			Commodities			
		Interest		Principal							
		Trf to Road & Bridge		Interest							
Total Expenditures	20,465	Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,022	Total Expenditures	0	25,487	
Cash Balance Dec 31	417,371	Cash Balance Dec 31	617,261	Cash Balance Dec 31	62,212	Cash Balance Dec 31	2,954	Cash Balance Dec 31	325,697	1,425,495	**
										1,425,495	**

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name: Bridge Construction 2004		(2) Fund Name: Landfill Closure		(3) Fund Name: Kelling Donation		(4) Fund Name: Hansen Grant		(5) Fund Name: Airport Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,770	Cash Balance Jan 1	10,000	Cash Balance Jan 1	385	Cash Balance Jan 1	43,682	Cash Balance Jan 1	0	119,837
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous				Donations		Grant		Grants	36,189	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	36,189	36,189
Resources Available:	65,770	Resources Available:	10,000	Resources Available:	385	Resources Available:	43,682	Resources Available:	36,189	156,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services				Contractual	60	Commodities		Project Expenses	36,189	
Commodities				Commodities		Contractual				
						Capital Outlay				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	60	Total Expenditures	0	Total Expenditures	36,189	36,249
Cash Balance Dec 31	65,770	Cash Balance Dec 31	10,000	Cash Balance Dec 31	325	Cash Balance Dec 31	43,682	Cash Balance Dec 31	0	119,777 **
										119,777 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name: Attorney's Training		(2) Fund Name: Sp. Law Enforcement Tr.		(3) Fund Name: Sp. Prospecutors Tr.		(4) Fund Name: EMS Memorial		(5) Fund Name: Thinking for a Change		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	596	Cash Balance Jan 1	17,333	Cash Balance Jan 1	175	Cash Balance Jan 1	1,134	Cash Balance Jan 1	8,276	27,514
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	1,536	Fees	580					State Aid		
								Fees	1,000	
Total Receipts	1,536	Total Receipts	580	Total Receipts	0	Total Receipts	0	Total Receipts	1,000	3,116
Resources Available:	2,132	Resources Available:	17,913	Resources Available:	175	Resources Available:	1,134	Resources Available:	9,276	30,630
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	732									
Total Expenditures	732	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	732
Cash Balance Dec 31	1,400	Cash Balance Dec 31	17,913	Cash Balance Dec 31	175	Cash Balance Dec 31	1,134	Cash Balance Dec 31	9,276	29,898 **
										29,898 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-E

(1) Fund Name: Pamida Donation		(2) Fund Name: Multi-Year Cap Improvement		(3) Fund Name: Nt Co Rural Bus Enterprise		(4) Fund Name: NW Bioterrorism Region		(5) Fund Name: CCC Nursing Building		
Unencumbered Cash Balance Jan 1	1,000	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	72,699	Unencumbered Cash Balance Jan 1	-25,361	Unencumbered Cash Balance Jan 1	324	Total 48,662
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation		Trf from General	220,108	Interest	42	State	63,507	Certificate of Participation		
				Loan Payments	10,280					
Total Receipts	0	Total Receipts	220,108	Total Receipts	10,322	Total Receipts	63,507	Total Receipts	0	293,937
Resources Available:	1,000	Resources Available:	220,108	Resources Available:	83,021	Resources Available:	38,146	Resources Available:	324	342,599
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	3,525	Operations	0	Operations	43,414	Contractual Services	324	
				Bank Fees	7					
				Loan Advances	12,150					
Total Expenditures	0	Total Expenditures	3,525	Total Expenditures	12,157	Total Expenditures	43,414	Total Expenditures	324	59,420
Cash Balance Dec 31	1,000	Cash Balance Dec 31	216,583	Cash Balance Dec 31	70,864	Cash Balance Dec 31	-5,268	Cash Balance Dec 31	0	283,179 **
							See Tab B			283,179 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS COP Refinance		Parent Training		Court Trustee Program		Juvenile Justice Case Mgmt		Juvenile Justice Authority		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	80	Cash Balance Jan 1	51,686	Cash Balance Jan 1	36,046	Cash Balance Jan 1	96,773	184,585
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
COP Proceeds	365,000			KSA 23-497 Fees	35,979	State Aid	239,891	Fees	6,003	
				Miscellaneous	36	Interest	608	Interest	1,113	
				Tfr from Court	5,888	Miscellaneous	7,631			
				Reimbursed Exp	26	Reimb Expenses	2,845			
Total Receipts	365,000	Total Receipts	0	Total Receipts	41,929	Total Receipts	250,975	Total Receipts	7,116	665,020
Resources Available:	365,000	Resources Available:	80	Resources Available:	93,615	Resources Available:	287,021	Resources Available:	103,889	849,605
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Underwriter's Discount	7,300	Operations	50	Operations	44,403	Operations	286,131	Operations	550	
Cost of Insurance	12,700			Tfr to Court	5,888					
Principal	345,000			Trustee - State						
Total Expenditures	365,000	Total Expenditures	50	Total Expenditures	50,291	Total Expenditures	286,131	Total Expenditures	550	702,022
Cash Balance Dec 31	0	Cash Balance Dec 31	30	Cash Balance Dec 31	43,324	Cash Balance Dec 31	890	Cash Balance Dec 31	103,339	147,583 **
										147,583 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-G

	(1) Fund Name: Juvenile Intake	(2) Fund Name: Juv Justice Supervision Prob	(3) Fund Name: Diversion	(4) Fund Name: Oil & Gas Valutation Deplection	(5) Fund Name: Juvenile Director	Total
Unencumbered Cash Balance Jan 1	7,920	37,952	2,092	96,205	0	144,169
Receipts:						
State Aid	95,942	329,167	122,987		0	
State Payments				123,903		
Fees					15,000	
Miscellaneous	295	6,702	680			
Total Receipts	96,237	335,869	123,667	123,903	15,000	694,676
Resources Available:	104,157	373,821	125,759	220,108	15,000	838,845
Expenditures:						
Operations	97,529	367,209	120,023		938	
Trf to General				220,108		
Total Expenditures	97,529	367,209	120,023	220,108	938	805,807
Cash Balance Dec 31	6,628	6,612	5,736	0	14,062	33,038 **
						33,038 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-H

(1) Fund Name: Parenting Wisely		(2) Fund Name: JISP Program Fees		(3) Fund Name: Diversion Program Fees		(4) Fund Name: E-Community		(5) Fund Name: Extension Council		Total
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	14,911	14,911
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	33,809	Fees	4,113	Fees	3,250	Grants	23,180	Delinquent Tax	5	
Fees	0					Miscellaneous	720			
Total Receipts	33,809	Total Receipts	4,113	Total Receipts	3,250	Total Receipts	23,900	Total Receipts	5	65,077
Resources Available:	33,809	Resources Available:	4,113	Resources Available:	3,250	Resources Available:	23,900	Resources Available:	14,916	79,988
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	28,691	Operations	2,204							
Total Expenditures	28,691	Total Expenditures	2,204	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	30,895
Cash Balance Dec 31	5,118	Cash Balance Dec 31	1,909	Cash Balance Dec 31	3,250	Cash Balance Dec 31	23,900	Cash Balance Dec 31	14,916	49,093 **
										49,093 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Gettis Cemetery**

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,822	1,876	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	51	54	34
Recreational Vehicle Tax	4	8	4
16/20 M Vehicle Tax	40	27	26
Commercial Vehicle Tax			7
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,917**	**1,965**	**72**
Resources Available:	**1,917**	**1,965**	**72**
Expenditures:			
Contractual Services	1,917	1,965	1,978
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,917**	**1,965**	**1,978**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,978
		Tax Required	1,906
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	1,906

2016

GETTIS CEMETERY

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	1,876
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,876
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 0		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	47,607			
	5b. Personal Property 2014	-	47,505			
	5c. Increase in Personal Property (5a minus 5b)			+ 102 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			102		
8.	Total Estimated Valuation July 1,2015		1,325,179			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,325,077		
10.	Factor for Increase (7 divided by 9)			0.00008		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,876
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,876
15.	Prior calendar year Consumer Price Index for all urban consumers.					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	30
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	1,906

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amont in line 17 yo umust publish notice of vote by the governing body to adopt such budget in the offcial county newspaper and attach a copy of the publishednotice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Clayton Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,599	2,638	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	286	280	117
Recreational Vehicle Tax	6	6	1
16/20 M Vehicle Tax	92	103	29
Commercial Vehicle Tax			3
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,983**	**3,027**	**150**
Resources Available:	**2,983**	**3,027**	**150**
Expenditures:			
Contractual Services	2,983	3,027	2,919
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,983**	**3,027**	**2,919**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,919
		Tax Required	2,769
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	2,769

2016

CLAYTON CEMETERY

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	2,638
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	2,638
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 34,176		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	114,965			
	5b. Personal Property 2014	-	117,819			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			34,176		
8.	Total Estimated Valuation July 1,2015		1,688,958			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,654,782		
10.	Factor for Increase (7 divided by 9)			0.02065		
11.	Amount of Increase (10 times 3)				+ $	54
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	2,692
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					2,692
15.	Prior calendar year Consumer Price Index for all urban consumers.					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	43
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	2,735

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CONSOLIDATED METHOD FUND PAGE

Special District Name **Oronoque Cemetery**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,120	1,160	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	62	51	40
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	78	56	40
Commercial Vehicle Tax			2
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,264**	**1,270**	**85**
Resources Available:	**1,264**	**1,270**	**85**
Expenditures:			
Contractual Services	1,264	1,270	1,280
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,264**	**1,270**	**1,280**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,280
		Tax Required	1,195
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	1,195

2016

ORONOQUE CEMETEY

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	1,160
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,160
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 1,208		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	58,185			
	5b. Personal Property 2014	-	39,030			
	5c. Increase in Personal Property (5a minus 5b)			+ 19,155 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			20,363		
8.	Total Estimated Valuation July 1,2015		1,485,889			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,465,526		
10.	Factor for Increase (7 divided by 9)			0.01389		
11.	Amount of Increase (10 times 3)				+ $	16
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,176
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,176
15.	Prior calendar year Consumer Price Index for all urban consumers.					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	19
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	1,195

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CONSOLIDATED METHOD FUND PAGE

Special District Name **Edmond Cemetery**

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,851	1,880	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	45	54	35
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	24	45	23
Commercial Vehicle Tax			1
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,922**	**1,981**	**60**
Resources Available:	**1,922**	**1,981**	**60**
Expenditures:			
Contractual Services	1,922	1,981	4,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,922**	**1,981**	**4,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,940
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	3,940

EDMOND CEMETERY 2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	1,880
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,880
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 1,723		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 130,526			
	5b. Personal Property 2014	- 135,918			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,723		
8.	Total Estimated Valuation July 1,2015	4,537,991			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,536,268		
10.	Factor for Increase (7 divided by 9)		0.00038		
11.	Amount of Increase (10 times 3)			+ $	1
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,881
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,881
15.	Prior calendar year Consumer Price Index for all urban consumers.				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	30
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,911

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CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Cemetery**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	29,008	30,402	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,845	2,563	2,325
Recreational Vehicle Tax	63	40	35
16/20 M Vehicle Tax	435	760	512
Commercial Vehicle Tax			64
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,351**	**33,765**	**2,936**
Resources Available:	**32,351**	**33,765**	**2,936**
Expenditures:			
Contractual Services	32,351	33,765	33,978
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**32,351**	**33,765**	**33,978**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,978
		Tax Required	31,042
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	31,042

ALMENA CEMETERY

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	30,402
2.	Debt Service Levy in 2015 Budget			- $	
3.	**Tax Levy Excluding Debt Service**			$	30,402
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 25,318		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 306,305			
	5b. Personal Property 2014	- 294,201			
	5c. Increase in Personal Property (5a minus 5b)		+ 12,104 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		37,422		
8.	Total Estimated Valuation July 1,2015	7,558,914			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		7,521,492		
10.	Factor for Increase (7 divided by 9)		0.00498		
11.	Amount of Increase (10 times 3)			+ $	151
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	30,553
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				30,553
15.	Prior calendar year Consumer Price Index for all urban consumers.				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	489
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	31,042

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CONSOLIDATED METHOD FUND PAGE

Special District Name **West Union Cemetery**

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,010	4,110	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	81	58	55
Recreational Vehicle Tax	6	2	3
16/20 M Vehicle Tax	64	0	4
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,161**	**4,170**	**63**
Resources Available:	**4,161**	**4,170**	**63**
Expenditures:			
Contractual Services	4,161	4,170	4,278
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,161**	**4,170**	**4,278**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,278
		Tax Required	4,216
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	4,216

WEST UNION CEMETERY

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	4,110
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	4,110
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 41,507		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 130,224			
	5b. Personal Property 2014	- 156,891			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		41,507		
8.	Total Estimated Valuation July 1,2015	4,257,655			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,216,148		
10.	Factor for Increase (7 divided by 9)		0.00984		
11.	Amount of Increase (10 times 3)			+ $	40
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	4,150
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				4,150
15.	Prior calendar year Consumer Price Index for all urban consumers.				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	66
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	4,216

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CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Fire District No. 1**

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	593	593
Receipts:			
Ad Valorem Tax	52,250	57,554	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,845	2,845	4,327
Recreational Vehicle Tax	63	63	63
16/20 M Vehicle Tax	435	435	934
Commercial Vehicle Tax			114
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,593**	**60,897**	**5,438**
Resources Available:	**55,593**	**61,490**	**6,031**
Expenditures:			
Contractual Services	55,000	60,897	64,780
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,000**	**60,897**	**64,780**
Unencumbered Cash Balance Dec 31	593	593	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,780
		Tax Required	58,749
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	58,749

ALMENA FIRE DIST. NO. 1

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	57,554
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	57,554
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 25,318		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	309,003			
	5b. Personal Property 2014	-	296,872			
	5c. Increase in Personal Property (5a minus 5b)			+ 12,131 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			37,449		
8.	Total Estimated Valuation July 1,2015		8,007,621			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			7,970,172		
10.	Factor for Increase (7 divided by 9)			0.00470		
11.	Amount of Increase (10 times 3)				+ $	270
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	57,824
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					57,824
15.	Prior calendar year Consumer Price Index for all urban consumers.					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	925
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	58,749

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CONSOLIDATED METHOD FUND PAGE

Special District Name **Norton Fire District No. 2**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	41,675	42,574	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	2,754	2,754	2,555
Recreational Vehicle Tax	96	96	88
16/20 M Vehicle Tax	1,108	1,108	765
Commercial Vehicle Tax			114
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,633**	**46,532**	**3,522**
Resources Available:	**45,633**	**46,532**	**3,522**
Expenditures:			
Contractual Services	45,633	46,532	47,244
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,633**	**46,532**	**47,244**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,244
		Tax Required	43,722
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	43,722

NORTON FIRE DIST. NO. 2

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	42,574
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	42,574
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 188,331		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 612,073			
	5b. Personal Property 2014	- 665,022			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		188,331		
8.	Total Estimated Valuation July 1,2015	17,663,998			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		17,475,667		
10.	Factor for Increase (7 divided by 9)		0.01078		
11.	Amount of Increase (10 times 3)			+ $	459
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	43,033
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				43,033
15.	Prior calendar year Consumer Price Index for all urban consumers.				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	689
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	43,722

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amont in line 17 yo umust publish notice of vote by the governing body to adopt such budget in the offcial county newspaper and attach a copy of the publishednotice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Solomon Fire District No. 3**

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,948	22,513	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	971	1,290	1,053
Recreational Vehicle Tax	36	62	54
16/20 M Vehicle Tax	420	725	584
Commercial Vehicle Tax			69
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,375**	**24,590**	**1,759**
Resources Available:	**23,375**	**24,590**	**1,759**
Expenditures:			
Contractual Services	23,375	24,590	37,018
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,375**	**24,590**	**37,018**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,018
		Tax Required	35,259
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	35,259

2016

SOLOMON FIRE DIST. NO. 3

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	22,513
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	22,513
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 36,293		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	246,479			
	5b. Personal Property 2014	-	234,295			
	5c. Increase in Personal Property (5a minus 5b)			+ 12,184 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			48,477		
8.	Total Estimated Valuation July 1,2015		7,051,805			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			7,003,328		
10.	Factor for Increase (7 divided by 9)			0.00692		
11.	Amount of Increase (10 times 3)				+ $	156
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	22,669
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					22,669
15.	Prior calendar year Consumer Price Index for all urban consumers.					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	363
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	23,032

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amont in line 17 yo umust publish notice of vote by the governing body to adopt such budget in the offcial county newspaper and attach a copy of the publishednotice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Township**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	21	0
Receipts:			
Ad Valorem Tax	1,245	1,307	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	124	113	104
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	31	32	21
Commercial Vehicle Tax			3
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,403**	**1,454**	**129**
Resources Available:	**1,403**	**1,475**	**129**
Expenditures:			
Officers Pay	400	400	400
Publication	50	50	50
Legal & Professional Services	100	100	100
Capital Outlay	832	925	914
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,382**	**1,475**	**1,464**
Unencumbered Cash Balance Dec 31	21	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,464
		Tax Required	1,335
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	1,335

2016

ALMENA TOWNSHIP

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	1,307
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,307
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 12,265		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	201,652			
	5b. Personal Property 2014	-	185,966			
	5c. Increase in Personal Property (5a minus 5b)			+ 15,686 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			27,951		
8.	Total Estimated Valuation July 1,2015		5,286,557			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			5,258,606		
10.	Factor for Increase (7 divided by 9)			0.00532		
11.	Amount of Increase (10 times 3)				+ $	7
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,314
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,314
15.	Prior calendar year Consumer Price Index for all urban consumers.					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	21
17.	Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	1,335

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amont in line 17 yo umust publish notice of vote by the governing body to adopt such budget in the offcial county newspaper and attach a copy of the publishednotice to this budget.

Bob Boyd in a familiar stance. – Courtesy picture

Boyd and his wife, Diane, have been married for 45 years. They have four daughters: Val-

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NOTICE OF HEARING - 2016 BUDGET FOR NORTON COUNTY

(Published in The Norton Telegram on Tuesday, August 4, 2015 1(T)

NOTICE OF BUDGET HEARING
The governing body of
Norton County
will meet on August 17, 2015 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,915,640	20.037	2,168,895	13.767	2,492,060	1,399,545	25.850
Road & Bridge	1,625,488	23.644	1,711,410	24.774	1,625,488	1,022,397	18.884
Special Bridge					24,634		
Solid Waste	508,984	5.735	593,679	5.735	527,310	150,381	2.778
EMS-Ambulance	554,872	7.926	558,100	6.384	652,200	346,086	6.392
County Health	524,045	1.318	487,585	1.264	487,585	69,346	1.281
Noxious Weed	162,195	1.508	220,585	1.500	217,860	81,210	1.500
Election	84,700	1.541	72,600	1.257	88,785	85,663	1.582
Economic Development	131,517	1.506	139,780	1.482	139,780	82,203	1.518
Appraiser's Cost	139,900	2.469	142,650	2.548	145,375	126,784	2.342
4-H Maintenance	13,034	0.127	13,125	0.206	17,025	15,063	0.278
Fair	9,000	0.166	9,000	0.158	9,000	8,090	0.149
Soil Conservation	15,000	0.285	16,000	0.283	16,500	14,071	0.260
Airport	62,300	1.116	52,345	0.890	52,345	46,031	0.850
Mental Retardation	45,000	0.822	45,000	0.773	45,000	38,093	0.704
Mental Health	40,000	0.706	40,000	0.706	40,000	34,125	0.630
Hospital	137,500	2.500	145,800	2.500	156,000	135,351	2.500
Andbe Home Maintenance	21,900	0.402	22,400	0.400	24,400	21,656	0.400
Historical Society	5,450	0.100	6,000	0.100	6,000	5,414	0.100
Sr. Citizens Service	54,500	1.000	59,720	1.000	60,940	54,140	1.000
Employee Benefits	1,109,241	21.649	1,350,000	21.757	1,464,500	1,006,211	18.585
Bridge Bonds					22,598		
EMS Building Bonds	21,201	0.378	21,000	0.350	23,800	19,194	0.355
EMS Building COP Debt	44,389	0.796	46,458	0.856	47,720	37,734	0.697
Econ. Rec. Zone Bonds	21,550	0.404	20,800	0.383	0		
Noxious Weed Deficiency					124		
911 Fund	513		81,302		129,849		
Wireless E-911	33,655						
District Coroner	6,941		8,000		13,000		
Special Alcohol Programs			18,970		19,874		
Special Parks & Recreation			15,971		18,720		
Noxious Weed Cap Outlay	21,518				47,094		
County Health Cap Outlay	29,745				33,422		
Non-Budgeted Funds-A	126,885						
Non-Budgeted Funds-B	25,487						
Non-Budgeted Funds-C	36,249						
Non-Budgeted Funds-D	732						
Non-Budgeted Funds-E	283,179						
Non-Budgeted Funds-F	147,583						
Non-Budgeted Funds-G	33,038						
Non-Budgeted Funds-H	49,093						
Totals	7,529,131	96.135	8,067,175	89.073	8,648,988	4,798,788	88.635
Less: Transfers	955,619		663,114		699,874		
Net Expenditure	6,573,512		7,404,061		7,949,114		
Total Tax Levied	4,796,393		4,743,548		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	49,882,134		53,326,641		54,140,315		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	320,000	160,000	120,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,037,798	1,262,188	1,022,783
Total	1,357,798	1,422,188	1,142,783

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	1,917	1.967	1,965	1.667	1,978	1,906	1.438
Clayton Cemetery	2,983	1.840	3,027	1.618	2,919	2,769	1.639
Oronoque Cemetery	1,264	0.757	1,270	0.704	1,280	1,195	0.804
Edmond Cemetery	1,922	0.420	1,981	0.358	4,000	3,940	0.868
Almena Cemetery	32,351	4.746	33,765	4.352	33,978	31,042	4.107
West Union Cemetery	4,161	0.566	4,170	0.591	4,278	4,216	0.990
Almena Fire Dist. No. 1	55,000	8.523	60,897	7.797	64,780	58,749	7.337
Norton Fire Dist. No. 2	45,633	2.450	46,532	2.191	47,244	43,722	2.475
Solomon Fire Dist. No. 3	23,375	5.000	24,590	5.000	37,018	35,259	5.000
Almena Township	1,382	0.225	1,475	0.211	1,464	1,335	0.252
Assessed Valuations							
Gettis Cemetery	926,289		1,125,965		1,325,179		
Clayton Cemetery	1,327,932		1,630,410		1,688,958		
Oronoque Cemetery	1,480,214		1,650,577		1,485,889		
Edmond Cemetery	4,407,143		5,251,397		4,537,991		
Almena Cemetery	6,112,581		6,986,965		7,558,914		
West Union Cemetery	7,088,629		6,955,084		4,257,655		
Almena Fire Dist. No. 1	6,453,232		7,407,486		8,007,621		
Norton Fire Dist. No. 2	17,009,260		19,496,138		17,663,998		
Solomon Fire Dist. No. 3	4,389,696		4,502,692		7,051,805		
Almena Township	5,533,442		6,216,937		5,286,557		

*Tax rates are expressed in mills

Robert Wyatt
County Clerk

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Bob Boyd in a familiar stance. – Courtesy picture

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Oronoque Cemetery	1,264	0.757	1,270	0.704	1,280	1,195	0.804
Edmond Cemetery	1,922	0.420	1,981	0.358	4,000	3,940	0.868
Almena Cemetery	32,351	4.746	33,765	4.352	33,978	31,042	4.107
West Union Cemetery	4,161	0.566	4,170	0.591	4,278	4,216	0.990
Almena Fire Dist. No. 1	55,000	8.523	60,897	7.797	64,780	58,749	7.337
Norton Fire Dist. No. 2	45,633	2.450	46,532	2.191	47,244	43,722	2.475
Solomon Fire Dist. No. 3	23,375	5.000	24,590	5.000	37,018	35,259	5.000
Almena Township	1,382	0.225	1,475	0.211	1,464	1,335	0.252

Assessed Valuations			
Gettis Cemetery	926,289	1,125,965	1,325,179
Clayton Cemetery	1,327,932	1,630,410	1,688,958
Oronoque Cemetery	1,480,214	1,650,577	1,485,889
Edmond Cemetery	4,407,143	5,251,397	4,537,991
Almena Cemetery	6,112,581	6,986,965	7,558,914
West Union Cemetery	7,088,629	6,955,084	4,257,655
Almena Fire Dist. No. 1	6,453,232	7,407,486	8,007,621
Norton Fire Dist. No. 2	17,009,260	19,496,138	17,663,998
Solomon Fire Dist. No. 3	4,389,696	4,502,692	7,051,805
Almena Township	5,533,442	6,216,937	5,286,557

*Tax rates are expressed in mills

Robert Wyatt
County Clerk

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