

2016

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Alexander Belle Prairie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	69,015	7,534	
Ambulance	65-6113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	69,015	7,534	
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Alexander Belle Prairie Townshi	
Alexander	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: *Aug 20*, 2015

Corinne Baldwin
County Clerk

Ronald D. Bone
Lance Morgan
Alexis Neayen

Governing Body

Special Road Election held for Mills for years.
First levy in

Alexander Belle Prairie Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>9,067</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,067</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>680</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>48,413</u>	
5b. Personal property 2014	- <u>39,314</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,099</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>4,646</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>14,425</u>
8. Total estimated valuation July 1, 2015	<u>3,432,340</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,417,915</u>
10. Factor for increase (7 divided by 9)		<u>0.00422</u>
11. Amount of increase (10 times 3)		+ \$ <u>38</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,105</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,105</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>145</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,250</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Alexander Belle Prairie Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.758	474	0	5	0	266	0	7	0	0	0
*** Ambulance	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.758	474		5		266		7		0	
Total - 3rd Class City Levies (***)	2.758		0		0		0		0		0

Alexander Belle Prairie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	79,247	67,690	59,907
Receipts:			
Ad Valorem Tax	14,008	9,067	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		726	474
Recreational Vehicle Tax		242	5
16/20 M Vehicle Tax		362	266
Commercial Vehicle Tax			7
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		970	822
Sale of Lots			
Refund-Parts	705		
Interest on Idle Funds	34		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,747	11,367	1,574
Resources Available:	93,994	79,057	61,481
Expenditures:			
Officers Pay	400	400	400
Equipment Repairs & Supplies	2,157	2,500	2,500
Equipment			57,565
Mowing	4,850	5,500	6,000
Rush Co Ambulance	2,300	2,300	2,300
Budget & Publications	172	250	250
Fencing	16,400	8,200	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	25		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,304	19,150	69,015
Unencumbered Cash Balance Dec 31	67,690	59,907	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	88,282	70,449	69,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,015
		Tax Required	7,534
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			7,534

NOTICE OF BUDGET HEARING

The governing body of
Alexander Belle Prairie Township
Rush County

will meet on August 17, 2015 at 7:00 PM at Kueffer Hall, Alexander for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kueffer Hall, Alexander and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	26,304	4.100	19,150	2.758	69,015	7,534	2.195
Totals	26,304	4.100	19,150	2.758	69,015	7,534	2.195
Less: Transfers	0		0		0		
Net Expenditure	26,304		19,150		69,015		
Total Tax Levied	12,107		9,067		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	2,959,843		3,291,326		3,432,340		
Township Assessed Valuation Only					3,134,649		

*Tax rates are expressed in mills.

Gloria Morgan
Treasurer

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 Gloria Morgan
 Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the

sue of said newspaper for one consecutive publication thereof being made as aforesaid on July of 2015, with subsequent publication on the following date:

 , 2015

 , 2015

Tim Engel

Publisher

sworn to before me this 29th day of

Melissa Jay

Notary Public

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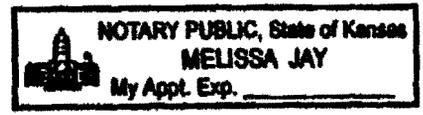
*Tax rates are expressed in mills.

Gloria Morgan
Treasurer

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____