

**CERTIFICATE**

2016

To the Clerk of BARTON COUNTY, State of Kansas  
We, the undersigned, officers of

**ALBION TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962 ✓	6	21,224 ✓	20,940	7,110
Road	68-518c ✓	7	102,000 ✓	94,680	32,150
Special Machinery	68-141g	7			
<b>Totals</b>		xxxxxx	123,224 ✓	115,620	39,260
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No ✓	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

2,944,960  
*Dennis R. Ludwig*  
*Jan Hagan*  
*Rocky Meitner*

Update Re-submitted 9-28-2015

Attest: July 8 2015

*Dennis R. Ludwig*  
County Clerk



Governing Body

Special Road Election held for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

ALBION TOWNSHIP

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>170,653</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>170,653</u> ✓

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>14,433</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>16,025</u> ✓	
5b. Personal property 2014	- <u>12,522</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>3,503</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>4,192</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>22,128</u> ✓	
8. Total estimated valuation July 1, 2015	<u>2,969,992</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,947,864</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00751</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>1,281</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>171,934</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>171,934</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,730</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>174,664</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALBION TOWNSHIP  
BARTON COUNTY

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	14,453	257 ✓	4 ✓	<del>28</del> 16
	0	0	0	0
	0	0	0	0
Road	156,200	2,783 ✓	47 ✓	<del>227</del> 225
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	170,653	3,040 ✓	51 ✓	241 ✓

County Treasurer's Motor Vehicle Estimate 3,040

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 241

Motor Vehicle Factor 0.01781

Recreational Vehicle Factor 0.00030

16/20M Vehicle Factor 0.00141





ALBION TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,812 ✓	3,355	1
Receipts:			
Ad Valorem Tax	11,225	14,453	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	315	237 ✓	257 ✓
Recreational Vehicle Tax		4 ✓	4 ✓
16/20 M Vehicle Tax	31	24 -18	-20 16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft		2 ✓	2 ✓
Interest on Idle Funds/cd	53	3,156	
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,679</b>	<b>17,870</b>	<b>283</b>
<b>Resources Available:</b>	<b>27,491</b>	<b>21,225</b>	<b>284</b>
Expenditures:			
Officers Pay	2,711	600	600
Salaries & Wages	9,306	2,000	2,000
Employee Benefits	2,083	960	960
Supplies	152	1,000	1,000
Equipment		5,314	5,314
Buildings Maintenance			
Insurance	5,960	5,000	5,000
Publication			
Contractual		350	350
Cemetery Operation		2,000	2,000
Fire Contract - Hosington City	3,924	4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,136</b>	<b>21,224</b> ✓	<b>21,224</b>
Unencumbered Cash Balance Dec 31	3,355	1	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	24,136	21,224	21,224 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,224 ✓
		Tax Required	20,940 ✓
Delinquent Comp Rate:	0.0%		0 ✓
Amount of 2015 Ad Valorem Tax			20,940 ✓

ALBION TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,753	1,554	1
Receipts:			
Ad Valorem Tax	153,368	156,200	XXXXXXXXXXXXXXXX
Delinquent Tax	284		
Motor Vehicle Tax	3,072	3,228	2,783 ✓
Recreational Vehicle Tax		52	47 ✓
16/20M Vehicle Tax	195	<del>243</del> 249	<del>221</del> 225 ✓
Special Highway/Gasoline Tax	5,009	<del>4,669</del> 4,570	4,243 ✓
Watercraft		37	25 ✓
Interest on Idle Funds		168	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>161,929</b>	<b>164,603</b>	<b>7,319</b>
<b>Resources Available:</b>	<b>163,682</b>	<b>166,157</b>	<b>7,320</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		11,000	11,000
Road Maintenance	75	34,477	35,000
Road Materials	115,565	40,949	32,000
Equipment	7,663	70,958	15,000
Insurance		2,000	2,000
Noxious Weed	3,643	1,632	1,860
Contractual			
Employee Benefits		2,000	2,000
Cemetery		1,700	1,700
Fuel	18,882		
Transfer to Special Machinery	16,300		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>162,128</b>	<b>166,156</b>	<b>102,000</b>
Unencumbered Cash Balance Dec 31	1,554	1	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	166,156	166,156	102,000 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,000 ✓
		Tax Required	94,680 ✓
Delinquent Comp Rate:		0.0%	0 ✓
		Amount of 2015 Ad Valorem Tax	94,680 ✓

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	19,052 ✓
Transfers from:	
Road Fund	16,300 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>35,352 ✓</b>
<b>Total Expenditures</b>	<b>16,293 ✓</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>19,059 ✓</b>

**Affidavit of Publication**

CLERK

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 17<sup>th</sup> day of July, 2015, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20
- \_\_\_\_\_, 20

Signed: David Settle

Subscribed and sworn to before me this 2nd day of October, 2015.

Anita Settle  
Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: \$ 81.14

Total Publication Fee: \$ 81.14

**LEGAL PUBLIC**

Published in the Hoisington Dispatch July 17

**NOTICE OF BUDGET HEARING**

The governing body of **ALBION TOWNSHIP BARTON COUNTY** will meet on August 5, 2015 at 6:30 p.m. at Rocky Meitner Residence, 1280 NW 60th Ave, Olmitz, KS, answering objections of taxpayers relating to the proposed use of all funds and the detailed budget information is available at Rocky Meitner Residence, 1280 NW 60th Ave, Olmitz, KS

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax established of the 2016 budget. Estimated Tax Rate is subject to change depending on the

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Bills for
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	24,136	1.717	21,224	2.381	
Road	162,128	23.424	166,156	25.735	
Special Machinery	16,293				
<b>Totals</b>	<b>202,557</b>	<b>25.141</b>	<b>187,380</b>	<b>28.116</b>	
Less: Transfers	16,300		0		
Net Expenditure	186,257		187,380		
Total Tax Levied	169,837		170,633		
Assessed Valuation:					
Township	6,755,443		6,069,493		
Outstanding Indebtedness, Jan 1	2013		2014		
G.O. Bonds	0		0		
Other	0		0		
Lease Purchase Principal	0		0		
Total	0		0		

\*Tax rates are expressed in mills.

Jean Flager  
Township Treasurer

Jean Flager

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**NOTICE OF BUDGET HEARING**

The governing body of  
**ALBION TOWNSHIP**  
**BARTON COUNTY**

will meet on August 5, 2015 at 6:30 p.m. at Rocky Meitner Residence, 1280 NW 60th Ave, Olmitz, KS 67564 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rocky Meitner Residence, 1280 NW 60th Ave, Olmitz, KS 67564 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	24,136 ✓	1.717 ✓	21,224 ✓	2.381 ✓	21,224 ✓	20,940 ✓	7.051 ✓
Road	162,128 ✓	23.424 ✓	166,156 ✓	25.735 ✓	102,000 ✓	94,680 ✓	31.879 ✓
Special Machinery	16,293 ✓						
<b>Totals</b>	<b>202,557 ✓</b>	<b>25.141 ✓</b>	<b>187,380 ✓</b>	<b>28.116 ✓</b>	<b>123,224 ✓</b>	<b>115,620 ✓</b>	<b>38.930 ✓</b>
Less: Transfers	16,300 ✓		0 ✓		0 ✓		
Net Expenditure	186,257 ✓		187,380 ✓		123,224 ✓		
Total Tax Levied	169,837 ✓		170,653 ✓		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,755,443 ✓		6,069,493 ✓		2,969,992 ✓		
Outstanding Indebtedness, Jan 1							
2013	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		44,207		
Total	0 ✓		0 ✓		44,207		

\*Tax rates are expressed in mills.

Jean Flagor  
Township Treasurer

# ALBION TOWNSHIP

September 28, 2015

DONNA ZIMMERMAN  
BARTON COUNTY CLERK/ELECTION OFFICER  
1400 MAIN STREET – ROOM 202  
GREAT BEND, KANSAS 67530

*RE: Albion Township Budget Extension*

Dear Ms. Zimmerman:

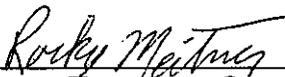
Albion Township requests an extension of time to file the 2016 Operating Budget until September 28, 2015.

Thank you for your consideration in this matter.

Sincerely,

  
ALBION TOWNSHIP TRUSTEE

  
ALBION TOWNSHIP TREASURER

  
ALBION TOWNSHIP CLERK