

CERTIFICATE

2016

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

Albano Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	10,550	6,457	1.942
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	92,327	71,290	21.438
Special Machinery		7			
Totals		xxxxxx	102,877	77,747	23.380
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,325,410
	Nov. 1, 2015 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: Aug. 25 2015

Nita Kusan
County Clerk

Paul Spooey Clerk

Donita Fisher treasurer

[Signature] trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Albano Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>75,236</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>75,236</u>

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	+ <u>0</u>	
5.	Increase in personal property for 2015:		
5a.	Personal property 2015	+ <u>94,902</u>	
5b.	Personal property 2014	- <u>38,148</u>	
5c.	Increase in personal property (5a minus 5b)	+ <u>56,754</u>	
		(Use Only if > 0)	
6.	Valuation of property that changed in use during 2015:	+ <u>0</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>56,754</u>	
8.	Total estimated valuation July 1, 2015	<u>3,322,701</u>	
9.	Total valuation less valuation adjustment (8 minus 7)	<u>3,265,947</u>	
10.	Factor for increase (7 divided by 9)	<u>0.01738</u>	
11.	Amount of increase (10 times 3)	+ \$ <u>1,307</u>	
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>76,543</u>	
13.	Debt service levy in this 2016 budget	<u>0</u>	
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>76,543</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>1,204</u>	
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>77,747</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Albano Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,367	4,508	2,419
Receipts:			
Ad Valorem Tax	6,284	6,857	xxxxxxxxxxxxxxxx
Delinquent Tax	80	0	0
Motor Vehicle Tax	292	187	211
Recreational Vehicle Tax	2	2	4
16/20 M Vehicle Tax	290	110	154
Commercial Vehicle Tax	7	0	6
Watercraft Tax	0	0	5
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	161	105	1,294
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,116	7,261	1,674
Resources Available:	12,483	11,769	4,093
Expenditures:			
Officers Pay	2,121	3,000	3,500
Salaries & Wages	0	0	0
Employee Benefits	309	500	550
Supplies	47	50	50
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,839	5,000	5,500
Publications	149	200	250
Rent	510	600	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,975	9,350	10,550
Unencumbered Cash Balance Dec 31	4,508	2,419	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,489	10,550	10,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,550
		Tax Required	6,457
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		6,457

Albano Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,544	20,743	15,624
Receipts:			
Ad Valorem Tax	67,087	68,379	xxxxxxxxxxxxxxx
Delinquent Tax	825	0	0
Motor Vehicle Tax	1,902	1,996	2,102
Recreational Vehicle Tax	17	22	44
16/20M Vehicle Tax	1,461	1,174	1,537
Commercial Vehicle Tax	50	50	65
Watercraft Tax	0	0	54
Special Highway/Gasoline Tax	1,790	1,560	1,611
Refunds	1,043	0	0
Interest on Idle Funds	63	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,238	73,181	5,413
Resources Available:	88,782	93,924	21,037
Expenditures:			
Salaries & Wages	12,500	14,000	16,000
Employee Benefits	4,573	5,500	6,500
Road Maintenance	3,870	5,000	7,500
Road Materials	0	18,000	18,000
Equipment	14,891	15,000	16,000
Accounting	723	800	1,000
Supplies/Operating Expense	13,182	15,000	19,827
Transfer to Special Machinery	18,300	5,000	7,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,039	78,300	92,327
Unencumbered Cash Balance Dec 31	20,743	15,624	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	82,200	82,992	92,327
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,327
Tax Required			71,290
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			71,290

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	62,734
Transfers from:	
Road Fund	18,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	126
Other	0
Resources Available:	81,160
Total Expenditures	
Unencumbered Cash Balance, Dec 31	81,160

NOTICE OF BUDGET HEARING

The governing body of
Albano Township
Stafford County

will meet on August 10, 2015 at 2:00 P.M. at the Dan Moore's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Dan Moore's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,975	2.085	9,350	2.326	10,550	6,457	1.943
Debt Service		22.260					
Library							
Road	68,039		78,300	23.194	92,327	71,290	21.455
Special Machinery							
Totals	76,014	24.345	87,650	25.520	102,877	77,747	23.398
Less: Transfers	18,300		5,000		7,500		
Net Expenditure	57,714		82,650		95,377		
Total Tax Levied	74,009		75,236		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,040,083		2,948,173		3,322,701		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Donita Fisher
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2015 July 1 Valuation: 3,322,701

Valuation Factor: 3,322.701

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 29 day of July, 2015 and subsequent publications being made on the following dates:

Conrad Easterday

Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 29 day of July, 2015.

Carol D Bronson

Carol D Bronson

Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION

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Road	68,039	22.260	78,300	23.194	92,327	71,390	21.455
Special Machinery							
Totals	76,014	24.345	87,650	25.520	102,877	77,747	23.398
Less: Transfers	18,300		5,000		7,500		
Net Expenditure	57,714		82,650		95,377		
Total Tax Levied	74,009		75,236		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,040,083		2,948,173		3,322,791		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Donita Fisher
Treasurer

Published in the St. John News Wednesday, July 29, 2015