

CERTIFICATE

2016

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Agency Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	K.S.A.	Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
General	79-1962	6	1,549	1,044	
Debt Service					
Road	68-518c	7	83,994	78,173	
Noxious Weed	2-1318	8	1,443	1,371	
Special Machinery		7			
Totals		xxxxxx	86,986	80,589	
Budget Summary		9			
Neighborhood Revitalization			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Agency Township, Kansas	
Quenemo City	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:
D Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk, & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com
Attest: _____

Janey Goodby
Jan Nolde

2014

Governing Body

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>64,682</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>64,682</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>50,975</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>70,293</u>	
5b. Personal property 2014	- <u>206,210</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>13,784</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>64,759</u>	
8. Total estimated valuation July 1, 2015	<u>5,141,147</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,076,388</u>	
10. Factor for increase (7 divided by 9)	<u>0.01276</u>	
11. Amount of increase (10 times 3)	+ \$ <u>825</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>65,507</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>65,507</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,035</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>66,542</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.203	36	0	1	0	5	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	15.699	2,766		100		402		1		26	
	0.000	0		0		0		0		0	
Noxious Weed	0.328	58		2		8		0		1	
	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16.230	2,860		103		416		1		27	
Total - 3rd Class City Levies (***)	0.203		0		0		0		0		0

Agency Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,715	1,481	456
Receipts:			
Ad Valorem Tax	2,013	989	XXXXXXXXXXXXXXXXXX
Delinquent Tax	89	6	6
Motor Vehicle Tax	163	110	36
Recreational Vehicle Tax	5	3	1
16/20 M Vehicle Tax	0	15	5
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	147	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,417	1,125	49
Resources Available:	4,132	2,606	505
Expenditures:			
Officers Pay	0	650	650
Operating Expense	2,651	1,500	899
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,651	2,150	1,549
Unencumbered Cash Balance Dec 31	1,481	456	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,502	2,575	1,549
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,549
		Tax Required	1,044
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		1,044

Agency Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	56,938	62,386	xxxxxxxxxxxxxxx
Delinquent Tax	639	25	25
Motor Vehicle Tax	2,702	2,978	2,766
Recreational Vehicle Tax	103	84	100
16/20M Vehicle Tax	0	410	402
Commercial Vehicle Tax	0	0	1
Watercraft Tax	0	58	26
Special Highway/Gasoline Tax	3,025	2,500	2,500
FEMA	0	0	0
Interest on Idle Funds	42		
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,460	68,441	5,821
Resources Available:	63,460	68,441	5,821
Expenditures:			
Officers Pay	2,625	1,440	1,440
Salaries & Wages	12,019	3,520	3,520
Operating Expenses	23,771	4,962	4,962
Materials and Supplies	10,432	34,661	39,414
Motor Grader Lease Pymt	11,658	11,658	11,658
Mower Rental Lease	0	7,200	18,000
Transfer to Special Machinery	2,955	5,000	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,460	68,441	83,994
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	63,773	68,443	83,994
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,994
		Tax Required	78,173
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	78,173

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	29,524
Transfers from:	
Road Fund	2,955
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Transfers from Noxious Weed	791
Interest on Idle Funds	
Other	549
Resources Available:	33,819
Total Expenditures	18,329
Unencumbered Cash Balance, Dec 31	15,490

Agency Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Noxious Weed			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,342	1,307	XXXXXXXXXXXXXX
Delinquent Tax	27	3	3
Motor Vehicle Tax	112	122	58
Recreational Vehicle Tax	4	3	2
16/20M Vehicle Tax	0	17	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,485	1,454	72
Resources Available:	2,485	1,454	72
Expenditures:			
Operating Expenses	1,694	1,454	1,443
Transfer to Sp Mach Fund	791	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,485	1,454	1,443
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,499	1,454	1,443
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,443
		Tax Required	1,371
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	1,371

NOTICE OF BUDGET HEARING

The governing body of
Agency Township, Kansas
Osage County

will meet on August 10, 2015 at 6:30 PM at Annex Building, Melvern, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Matt Sowers residence and will be available at this hearing.

BUDGET SUMMARY

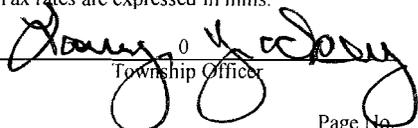
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,651	0.462	2,150	0.203	1,549	1,044	0.203
Dcbt Service							
Road	63,460	15.699	68,441	15.699	83,994	78,173	18.699
Noxious Weed	2,485	0.645	1,454	0.328	1,443	1,371	0.328
Special Machinery	18,329						
Totals	86,925	16.806	72,045	16.230	86,986	80,589	19.230
Less: Transfers	3,746		5,000		5,000		
Net Expenditure	83,179		67,045		81,986		
Total Tax Levied	61,957		64,682		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,564,725		4,857,802		5,141,147		
Township Assessed Valuation Only					4,180,546		

Outstanding Indebtedness.

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	65,967	56,618	46,941
Total	65,967	56,618	46,941

*Tax rates are expressed in mills.


Township Officer