

2016

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of

AETNA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
				0	
Road	68-518c	4	125,535	79,927	14.950
Special Machinery		4			
Totals		xxxxxx	125,535	79,927	14.950
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,346,448
	Nov. 1, 2015 Valuation

Assisted by: _____
Address: _____
Email: _____

Attest: July 13 2015
Debbie Winters
County Clerk

Genevieve Carol Helgamm
Evak. Hoar

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

State of Kansas
Township

AETNA TOWHSNIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>130,222</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,222</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>5,350</u>	
5b. Personal property 2014	- <u>5,462</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
8. Total estimated valuation July 1, 2015	<u>5,351,400</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,351,400</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>130,222</u>	
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>130,222</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,084</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>132,306</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AETNA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,889	38,652	44,465
Receipts:			
Ad Valorem Tax	65,948	130,222	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	133	288	206
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	114	123	157
Special Highway/Gasoline Tax	849	715	780
Interest on Idle Funds	355		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,431	131,348	1,143
Resources Available:	77,320	170,000	45,608
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages		15,000	15,000
Road Maintenance	1,267	18,335	18,335
Road Materials	9,178	37,532	37,532
Equipment	25,823	49,927	49,927
Insurance		1,100	1,100
Noxious Weed			
Contractual		1,085	1,120
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		156	121
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,668	125,535	125,535
Unencumbered Cash Balance Dec 31	38,652	44,465	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	131,349	131,349	125,535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,535
		Tax Required	79,927
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	79,927

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	145,794
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	145,794
Total Expenditures	
Unencumbered Cash Balance, Dec 31	145,794

Pub Gyp H. H. Brewer
NOTICE OF BUDGET HEARING

The governing body of
AETNA TOWNSHIP
BARBER COUNTY

will meet on August 17, 2015 at 7:00 p.m. at 14003 SW Aetna Rd, Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14003 SW Aetna Rd, Lake City, KS 67071 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	38,668	11.119	125,535	14.936	125,535	79,927	14.936
Special Machinery							
Totals	38,668	11.119	125,535	14.936	125,535	79,927	14.936
Less: Transfers	0		0		0		
Net Expenditure	38,668		125,535		125,535		
Total Tax Levied	67,448		130,222		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,066,137		8,718,425		5,351,400		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carol Wolgamott
Township Clerk

Carol Wolgamott Page No. 5

AETNA TOWNSHIP

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
Road	79,927	14.936	121
0			
0			
0			
0			
0			
0			
TOTAL	79,927	14.936	121

2015 July 1 Valuation: 5,351,400

Valuation Factor: 5,351.400

Neighborhood Revitalization Subj to Rebate: 8,082

Neighborhood Revitalization factor: 8.082

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

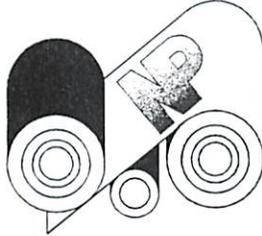
PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July, 2015

[Signature: Ronda M. Noland]
(Notary Public)

My commission expires: August 28, 2015



RECEIVED

JUL 22 2015

BARBER COUNTY CLERK

PUBLIC NOTICE
(First Published in The Gyp Hill Premiere, July 20, 2015)
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Township	6,056,137		8,718,425		5,351,400		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carel Wolgamott
Township Clerk
[Signature] Page No. 5