

Achilles Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,794	7,534	5,111
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	427	477	1,020
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	427	477	1,020
Resources Available:	8,221	8,011	6,131
Expenditures:			
Officers Pay		300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		1,000	1,000
Insurance			
Utilities	558	1,000	1,000
General	129	200	200
Cemetery		400	400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	687	2,900	2,900
Unencumbered Cash Balance Dec 31	7,534	5,111	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,300	2,900	2,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Achilles Township
Rawlins County

will meet on 8/31/2015 at 7:00 P.M. at Chris Schmidt Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	687		2,900		2,900		
Debt Service							
Library							
Road							
Special Machinery							
Totals	687	0.000	2,900	0.000	2,900	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	687		2,900		2,900		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,469,871		2,464,085		2,246,451		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Achilles Township
Governing Body