

CERTIFICATE

To the Clerk of Ellis, State of Kansas

We, the undersigned officers of

Victoria Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

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General	3	48,665
TOTAL		48,665
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Date Received: September 2, 2015
Donna J. Masbura
County Clerk

Carole R.
Jacqueline Schaefer
Alan Schutte
Brenda L. ...
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Victoria Recreation Commission
PO Box 304
Victoria, Kansas 67671

USD #432
PO Box 139
Victoria, KS 67671

Provide point of contact:
Marla Robben
POC phone number:
785-735-8073

Other County: Ellis
Other County: Rush
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	14,832	1,566	6,415
Receipts:			
USD #432 Mill Levy	41,693	37,820	35,032
Program Fees	4,553	5,535	6,500
Movie Ticket Sales	3,514	2,560	2,500
City of Victoria	1,000	1,000	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	25	33	50
Total Receipts	50,785	46,948	45,082
Resources Available	65,617	48,514	51,497
Expenditures:			
Administration-Salary	19,813	16,865	16,865
Administration-Payroll Taxes	0	4,755	4,800
Administration-Misc.	0	260	300
Adult Programs	0	0	0
Baseball/Softball/T-ball	3,330	4,531	4,500
Biddy Basketball	1,812	1,558	2,000
Field Trips	1,000	1,000	1,000
Flag Football	858	280	750
Highschool Programs	1,370	0	2,000
Instructional Basketball	199	71	150
Middle School Programs	1,178	1,300	1,000
Movie Tickets	0	2,636	2,500
Soccer	1,440	1,677	1,700
Sport Field Maintenance	2,500	3,000	3,000
Sport Reimbursement	64	0	200
Summer Activities	2,548	2,810	3,000
Basketball Court	25,900	0	3,500
REC Volleyball	1,396	989	1,000
Miscellaneous	643	366	400
Does misc. exceeds 10%			
Total Expenditures	64,051	42,099	48,665
Unencumbered Cash Balance	1,566	6,415	2,832

Dollar amount to be raised by 1 mill: \$ 29,358

The Governing Body of
Victoria Recreation Commission
 will meet on 08/24/15 at 1:00 pm at 612 Grant Street Terrace for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at City of Victoria Housing Authority Community
 Bldg. and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	64,051	42,099	48,665
Totals	64,051	42,099	48,665

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

City of Victoria Housing Authority
 Recreation Commission Secretary

STATE OF KANSAS
 RUSSELL
 COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 13 day of Aug, 2015,

with subsequent publications being made on the following dates:

_____, 20____, 20____
 _____, 20____, 20____
 _____, 20____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 14 day

[Signature]
 Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 94.50
 Affidavit, Notary's Fee \$ 50
 Additional copies @ \$ _____
 Total Publication Fee \$ 95.00

Legal Notice



(Published in the *Russell County News* Thursday, Aug. 13, 2015)

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City of Victoria Housing Authority
 Recreation Commission Secretary