

CERTIFICATE

To the Clerk of Seward County, State of Kansas
 We, the undersigned officers of

USD 483 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

143,302

amount of tax to be levied is on USD 483 Budget

Table of Contents for the Adopted Budget:	Page No.	2015-2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of General	2	
	3	250,081 1,902
TOTAL		250,081
Budget Summary	4	

NTE 2,000

29,816,716 Me Co
 45,538,246
 115,354,992

Recky Lewis
Kayla Mendoza
Stacy Scripps
BSA H My

Date Received: 8-17-15
Stacia D. Long
 County Clerk

Commission Members

Permanent Recreation Commission Address

Sponsoring USD/City Address

USD 483 Recreation Commission
PO Box 1
Plains, KS 67869

Seward County
415 N Washington Ave
Liberal, KS 67901

Provide point of contact:
 Kayla Mendoza
 POC phone number:
 620 563-7103

Other County: Meade County
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General Fund			
Unencumbered Cash Balance	67,440	111,597	106,797
Receipts:			
Tax Revenue	183,093	188,750	143,284
Program Fees Income	1,100	400	
Contributions Received	240	790	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	129	84	
Total Receipts	184,562	190,024	143,284
Resources Available	252,002	301,621	250,081
Expenditures:			
Dues Subs & Fees	588	441	500
Program Expenses	24,619	33,316	111,081
Golf	10,000	10,000	12,000
Insurance	9,780	9,369	10,000
Kismet Library	4,000	4,000	5,000
Plains Library	4,000	4,000	5,000
Personnel Expenses	46,929	54,291	57,500
Repairs	881	1,511	2,000
Swim Pool	9,000	9,000	10,000
Utilities	4,296	4,289	5,000
Professional Fees	2,100	2,100	6,600
Office & Other Supplies	221	504	500
Fuel Expenses	216	373	400
Contract Mowing & Maintenance	8,775	4,275	10,000
Soccer Field		5,096	2,000
Community Building	15,000	15,000	0
Tennis Courts		34,639	2,000
Equipment Expense		2,620	10,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	140,405	194,824	250,081
Unencumbered Cash Balance	111,597	106,797	0

Dollar amount to be raised by 2 mill: \$ 143,286

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 10, 2015 at 7:30 PM at Southwestern Heights High School Board Room for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General	140,405	194,824	250,081
Totals	140,405	194,824	250,081

Lease Purchases:

July 1,

2012	2013	2014
0	0	0

USD 483 Recreation Commission
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Alpha Allen, being first duly sworn, deposes and says:
That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 20 day of July, 2015

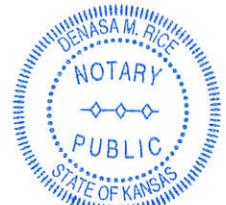
Alpha Allen
SUBSCRIBED AND SWORN to before me this 20 day of July, 2015

[Signature]

Notary Public

My Commission Expires, 1/3, 2017

Printer's Fee . . . \$ 96.00



MY COMMISSION EXPIRES:
January 3, 2017

(First published in High Plains Daily Leader & Times on July 20, 2015)t1

State of Kansas
Recreation Commission
2015-2016

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July 1,	0	0	0

USD 483 Recreation Commission
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of July, 2015, and the last publication being on the 22nd day of July, 2015.



Subscribed and sworn to before me this 22nd day of July, 2015.

DENICE D. KUHN
Notary Public - State of Kansas
My Appt. Expires



My Appointment Expires: 5/9/19

Publication Fee: 60.00

State of Kansas
Recreation Commission
2015-2016

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