



CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned officers of
USD 351 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	81,000
TOTAL		81,000
Budget Summary	4	

Date Received: _____

 County Clerk

Nicole Adams

Colin Henry

Julie Russell

Stephen

 Commission Members

Permanent
Recreation Commission Address

USD 351 Recreation Commission
PO Box 562
Macksville, KS 67557

Sponsoring
USD/City Address

Unified School District No. 351
PO Box 487
Macksville, KS 67557

Provide point of contact:
 Crystle Hogan
 POC phone number:
 (620) 348-3425

Other County: Edwards County
 Other County: Pawnee County
 Other County: Pratt County
 Other County: Barton County
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2014/2015	Pmts Due for the Year of 2014/2015	Pmts Due for the Year of 2015/2016
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 351 Recreation Commission

2015/2016

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	32,999	33,190	34,641
Receipts:			
USD 351 Appropriation	39,184	41,388	42,500
Other Revenue	8,315	3,869	3,834
Miscellaneous	25	27	25
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	47,524	45,284	46,359
Resources Available	80,523	78,474	81,000
Expenditures:			
Personal Services:			
Director's Salaries	17,220	17,220	20,000
Other Salaries	6,497	6,497	10,000
Payroll Taxes	2,079	2,023	5,000
Contractual Services:			
Recreation Programs	2,539	1,215	3,000
Utilities	1,150	1,041	3,000
Repairs & Maintenance	483	886	3,000
Insurance	3,784	4,064	5,000
Contract Labor	3,170	4,028	5,000
Advertising/Publishing		90	500
Building Rent			500
Commodities:			
Recreation Supplies	3,233	2,677	5,000
Office Supplies	217	49	1,000
Capital Outlay:			
Recreation Equipment	6,961	4,043	15,000
Office Equipment			5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	47,333	43,833	81,000
Unencumbered Cash Balance	33,190	34,641	0

Dollar amount to be raised by 1 mill: \$ 39,143

NOTICE OF BUDGET HEARING

The governing body of
USD 351 Recreation Commission
 will meet on August 21, 2015 at 6:00 PM at Macksville Grade School for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at USD 351 District Office and will be available at this
 meeting.

SUPPORTING COUNTIES

Stafford County (home county), Edwards County, Pawnee County, Pratt County, Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
 proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	47,333	43,833	81,000
Totals	47,333	43,833	81,000

Lease Purchases: July 1,	<u>2012</u>	<u>2013</u>	<u>2014</u>
	0	0	0

 Crystle Hogan
 Recreation Commission Secretary

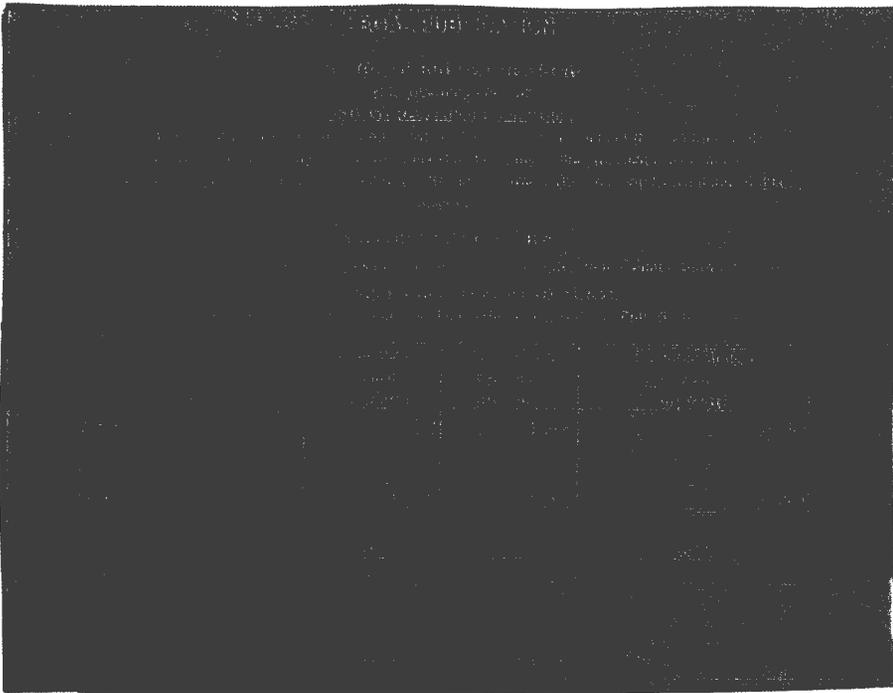
Affidavit of Publication

State of Kansas, KIOWA County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 5 day of August, 2015 and subsequent publications being made on the following dates:



Conrad Easterday

Conrad Easterday
Publication Manager

Subscribed and sworn to before me, this 5 day of August, 2015.

Carol D Bronson
Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost: