

2015-2016



CERTIFICATE

To the Clerk of STAFFORD, State of Kansas
We, the undersigned officers of
USD 350 RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015-2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	168,150
	4	27,250
TOTAL		195,400
Budget Summary	5	

Date Received: _____

County Clerk

Gerald R. Smith
Robert M. Merrett
Joelle Nelson
Commission Members

Permanent
Recreation Commission Address

USD 350 RECREATION COMMISSION
215 EAST THIRD
SAINT JOHN, KS 67576

Sponsoring
USD/City Address

USD 350 SCHOOL DISTRICT
505 NORTH BROADWAY
SAINT JOHN, KS 67576

Provide point of contact:
NICK GARCIA
POC phone number:
620-549-6549

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

USD 350 RECREATION COMMISSION

2015-2016

FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General Fund			
Unencumbered Cash Balance	271,787	259,865	201,046
Receipts:			
USD 350 APPROPRIATION	130,000	93,909	131,664
ACTIVITY FEE	16,000	18,389	19,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	146,000	112,298	150,664
Resources Available	417,787	372,163	351,710
Expenditures:			
100-EMPLOYEE SERVICES	79,450	78,923	62,500
110-130 CONTRACT PERSONNEL	4,695	4,421	10,300
200-OFFICE SUPPLIES	4,062	6,315	7,800
300-ACTIVITY SUPPLIES	26,859	29,390	23,500
400-SENIOR CITIZENS	961	765	1,000
500-TRIP AND TOURS	21,923	29,747	28,700
600-FIELD MAINTENANCE	3,235	1,726	3,650
700-ADMINISTRATION	13,198	15,815	17,200
800-ACTIVITY REFUNDS	135	265	1,000
900-CAPITAL IMPROVEMENTS	3,404	3,750	12,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	157,922	171,117	168,150
Unencumbered Cash Balance	259,865	201,046	183,560

Dollar amount to be raised by 3.72 mill: \$ 163,428

USD 350 RECREATION COMMISSION

FUND PAGE

Adopted Budget

0	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
Unencumbered Cash Balance	41,068	54,378	56,255
Receipts:			
USD 350 APPROPRIATION	31,900	22,695	31,763
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	31,900	22,695	31,763
Resources Available	72,968	77,073	88,018
Expenditures:			
1-LIABILITIES	2,214	2,464	3,500
2-RETIREMENT	1,644	1,962	2,500
3-WORKMAN COMP	953	803	1,200
4-HEALTH INSURANCE	12,852	14,584	15,500
5-UMEMPLOYMENT TAX	44	22	300
6-SOCIAL SECURITY	683	750	3,000
7-MEDICARE	144	177	1,000
8-LIFE INSURANCE	56	56	250
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	18,590	20,818	27,250
Unencumbered Cash Balance	54,378	56,255	60,768

The Governing Body of
USD 350 RECREATION COMMISSION
will meet on MONDAY, JULY 27 at 12:00 P.M. at Witt Community Center for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 215 East Third and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General	157,922	171,117	168,150
	18,590	20,818	27,250
Totals	176,512	191,935	195,400

Lease Purchases:
July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0

NICK GARCIA
Recreation Commission Secretary



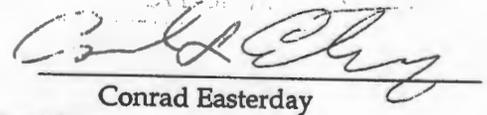
Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

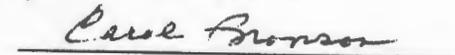
Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 15 day of July, 2015 and subsequent publications being made on the following dates:


Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 15 day of July, 2015.



Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION

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USD 350 RECREATION COMMISSION

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	0	0	0

NICK GARCIA

Recreation Commission Secretary

Published in the St. John News Wednesday, July 15, 2015