

2015/2016

*Received  
8-4-15*

**CERTIFICATE**

To the Clerk of Haskell County, State of Kansas  
We, the undersigned officers of

**Sublette Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| <b>Table of Contents for Adopted Budget:</b>                       | Page No. | <u>2015/2016</u><br>Adopted Budget of Expenditures for the Proposed Budget Year |
|--|----------|---|
| Statement of Cond. Lease-Purchase and Certificate of Participation | 2        |   |
| General  | 3        | 465,500   |
| Employee Benefit and Insurance                                     | 4        | 80,000  |
|  |          |   |
| <b>TOTAL</b>   |          | <b>545,500</b>  |
| Budget Summary   | 5        |   |

|                           |
|---------------------------|
| State Use Only            |
| Received _____            |
| Reviewed By _____         |
| Follow-up: Yes ___ No ___ |

*[Handwritten signatures]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Cody Jan  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Sublette Recreation Commission  
\_\_\_\_\_  
PO Box 914  
\_\_\_\_\_  
Sublette, KS 67877  
\_\_\_\_\_

Haskell County  
\_\_\_\_\_  
PO Box 518  
\_\_\_\_\_  
Sublette, KS 67877  
\_\_\_\_\_

Provide point of Shandi Lopez-Ysais  
POC phone number: 620-675-8211

Other County: Haskell County  
Other County: Seward County  
Other County: 0  
Other County: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2014/2015 | Pmts Due for the Year of 2014/2015 | Pmts Due for the Year of 2015/2016 |
|----------------|---------------|---------------------------|------------|-------------------------|-----------------------------------|-------------------------------------|------------------------------------|------------------------------------|
| None           |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
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|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
| <b>Total</b>   |               |                           |            |                         |                                   | 0                                   | 0                                  | 0                                  |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





## Proof of Publication

State of Kansas,  
County of Haskell, ss:

Bolf Jungclas

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 22 day of July, 2015
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 28.00  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 28.00

Bolf Jungclas  
 (Signed)

Witness my hand this 22 day of July, 2015

SUBSCRIBED and SWORN to before me this 22

day of July, 2015.

Jelly C. Anderson  
 (Notary Public)

My commission expires 2-7-2018

**(Published in the Haskell County Monitor-Chief on Wednesday, July 22, 2015.)**

The Governing Body of Sublette Recreation Commission will meet on August 2, 2015 at 5:00 p.m. at Sublette Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Sublette Recreation Center and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund                           | Prior Year Actual 2013/2014 | Current Year Estimated 2014/2015 | Proposed Budget Year 2015/2016 |
|--------------------------------|-----------------------------|----------------------------------|--------------------------------|
| General                        | 292,007                     | 490,000                          | 465,000                        |
| Employee Benefit and Insurance | 75,000                      | 80,000                           | 80,000                         |
| <b>Totals</b>                  | <b>367,007</b>              | <b>570,000</b>                   | <b>545,000</b>                 |

| Lease Purchase: | 2013 | 2014 | 2015 |
|-----------------|------|------|------|
| July 1,         | 0    | 0    | 0    |

Jessie P. Jones  
 Recreation Commission Secretary

