

CERTIFICATE

To the Clerk of Rooks, State of Kansas

We, the undersigned officers of

Stockton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	131,600
Employee Benefit	4	8,150
TOTAL		139,750
Budget Summary	5	



Received: 9/22/2015
Patricia Murr
County Clerk - Deputy

Holly Bedore
Wendy Balling
Kelly A. Stewart

Commission Members

Permanent
Recreation Commission Address

Stockton Recreation Commission
P.O. Box 53
Stockton, KS 67669

Sponsoring
USD/City Address

Rooks USD #271
201 North Cypress St.
Stockton, KS 67669

Provide point of contact:
Bridget Starbuck
POC phone number:
(785) 425-7016

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Stockton Recreation Commission

2015/2016

FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General Fund			
Unencumbered Cash Balance	102,301	111,951	128,643
Receipts:			
Tax Mill Levy	59,274	85,929	86,000
Donation	4,359	3,043	3,100
Wellness Center	19,606	22,608	23,000
Miscellaneous	1,972	1,561	1,700
Does misc. exceeds 10%			
Interest on Idle Funds	116	32	100
Total Receipts	85,327	113,173	113,900
Resources Available	187,628	225,124	242,543
Expenditures:			
Recreation Director Payroll	27,666	27,474	36,000
Seasonal Labor	4,474	6,312	7,000
Payroll Taxes (State and Federal)	10,440	11,864	12,000
Utilities	6,390	7,503	8,000
Insurance	1,663	1,906	2,000
New Projects / Capital Outlay	1,339	0	13,000
Baseball / Softball	10,286	3,535	8,000
Soccer	0	0	400
Advertisement	817	578	1,000
Football	534	-950	3,000
Basketball / Volleyball	1,575	1,103	2,000
Wrestling	1,000	2,000	2,000
Gymnastics	83	300	300
Lease Payment - Exercise Equipme	0	0	0
Fitness Center Rent	6,000	6,000	6,000
Fitness Center Misc	0	1,716	1,000
Fitness Center Repairs and Equip.	948	16,861	17,000
Fitness Center Supplies	1,516	2,017	2,500
Track	0	200	200
KPERS	0	7,116	7,500
Miscellaneous	946	946	2,700
Does misc. exceeds 10%			
Total Expenditures	75,677	96,481	131,600
Unencumbered Cash Balance	111,951	128,643	110,943

Dollar amount to be raised by 2.5 mill: \$ 76,586

The Governing Body of
Stockton Recreation Commission

will meet on August 1st, 2015 at 5:15 p.m. at 506 Main Street, Stockton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Additional budget information is available at SRC Fitness Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	75,677	96,481	131,600
Employee Benefit	5,867	7,726	8,150
Totals	81,544	104,207	139,750

Lease Purchases:
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Stockton Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

PUBLIC NOTICE

**The Governing Body of
Stockton Recreation Commission**

will meet on November 2nd, 2015, at 5:15 p.m. at 506 Main Street, Stockton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at SRC Fitness Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
General	75,677	96,481	131,600
Employee Benefit	5,867	7,726	8,150
Totals	81,544	104,207	139,750
Lease Purchase	2011	2012	2013
July 1,	0	0	0

Stockton Recreation Commission
Bridget Starbuck
Recreation Commission Secretary

(First published in the Stockton Sentinel October 22, 2015—1t)

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 22nd

day of October, 2015,

with subsequent publication being made on the following dates:

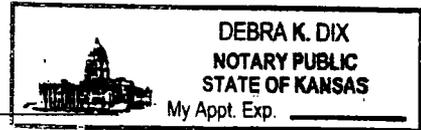
_____, 20____ _____ 20____
 _____, 20____ _____, 20____
 _____, 20____ _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 22nd day of October, 2015

Debra K. Dix

 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 46.⁰⁰

Additional Copies: \$ _____