

CERTIFICATE

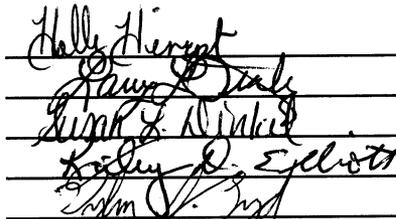
To the Clerk of Cheyenne, State of Kansas
We, the undersigned officers of

St. Francis Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| Table of Contents for the Adopted Budget: | Page No. | <u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|---|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 80,000 |
| | | |
| | | |
| TOTAL | | 80,000 |
| Budget Summary | 4 | |

Date Received: _____
Debra Lindsten
County Clerk



 Commission Members

Permanent
Recreation Commission Address

St. Francis Recreation Commission
P.O. Box 408
St. Francis, KS 67756

Sponsoring
USD/City Address

Cheyenne
P.O. Box 985
St. Francis, KS 67756

Provide point of contact:
Penny Gienger
POC phone number:
785-332-3949

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

The Governing Body of
St. Francis Recreation Commission
will meet on August 11, 2014 at 6:30 PM at the St. Francis High School Cafeteria for hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at the USD 297 Superintendent's Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2012/2013 | Current Year Estimated 2013/2014 | Proposed Budget Year 2014/2015 |
|---------------|-----------------------------------|--|--------------------------------------|
| General | 74,715 | 23,867 | 80,000 |
| | | | |
| Totals | 74,715 | 23,867 | 80,000 |

| Lease Purchases: | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|------------------|-------------|-------------|-------------|
| July 1, | 0 | 0 | 0 |

Susan Dinkel
Recreation Commission Secretary

STATE OF KANSAS
Budget Form USD-A
2014-2015

NOTICE OF HEARING 2014-2015 BUDGET

The governing body of Unified School District 297 will meet on the 14th day of August, 2014 at 7:00 PM, at 100 S. College Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 297 superintendent's office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

| Code Line | 2012-2013 Actual | | 2013-2014 Actual | | PROPOSED BUDGET 2014-2015 | | |
|---|-------------------------|----------------------|-------------------------|----------------------|---------------------------|-------------------------------------|--------------------|
| | Actual Expenditures (1) | Actual Tax Rate* (2) | Actual Expenditures (3) | Actual Tax Rate* (4) | Expenditures (5) | Amount of 2014 Tax to be Levied (6) | Est. Tax Rate* (7) |
| OPERATING | | | | | | | |
| General | 2,147,745 | 20.000 | 2,179,600 | 20.000 | 2,320,060 | 544,187 | 20.000 |
| Supplemental General (LOB) | 616,900 | 17.799 | 684,799 | 18.714 | 796,869 | 511,228 | 17.330 |
| SPECIAL REVENUE | | | | | | | |
| Adult Education | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Adult Supplemental Education | 0 | | 0 | | 0 | | |
| Bilingual Education | 0 | | 0 | | 0 | | |
| Virtual Education | 0 | | 0 | | 0 | | |
| Capital Outlay | 131,904 | 3.995 | 202,904 | 3.987 | 1,350,000 | 153,402 | 5.200 |
| Driver Training | 22,679 | | 2,696 | | 28,000 | | |
| Extraordinary School Program | 0 | | 0 | | 0 | | |
| Food Service | 284,404 | | 247,110 | | 360,000 | | |
| Professional Development | 4,546 | | 6,359 | | 24,000 | | |
| Parent Education Program | 0 | | 0 | | 0 | | |
| Summer School | 0 | | 0 | | 0 | | |
| Special Education | 269,578 | | 271,716 | | 470,000 | | |
| Vocational Education | 41,531 | | 44,118 | | 55,000 | | |
| Special Liability Expense Fund | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| School Retirement | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Extraordinary Growth Facilities | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Reserve Fund | 0 | | 0 | | 0 | | |
| Federal Funds | 75,836 | | 81,575 | | 100,419 | | |
| Gifts and Grants | 0 | | 0 | | 0 | | |
| At Risk (4Yr Old) | 0 | | 0 | | 0 | | |
| Cost of Living | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| At Risk (K-12) | 169,404 | | 204,033 | | 240,000 | | |
| Declining Enrollment | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| KPERS Special Retirement Contribution | 175,224 | | 186,705 | | 237,116 | | |
| Contingency Reserve | 12,975 | | 13,607 | | | | |
| Textbook & Student Material Revolving | 5,095 | | 3,887 | | | | |
| Activity Fund | 31,958 | | 28,541 | | | | |
| Tuition Reimbursement Fund | 0 | | 0 | | 0 | | |
| DEBT SERVICE | | | | | | | |
| Bond and Interest #1 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Bond and Interest #2 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| No-Fund Warrant | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Assessment | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Temporary Note | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| COOPERATIVES** | | | | | | | |
| Special Education | 0 | | 0 | | 0 | | |
| TOTAL USD EXPENDITURES | 3,989,779 | 41.794 | 4,157,648 | 42.701 | 5,981,464 | 1,208,817 | 42.530 |
| Less: Transfers | 666,039 | xxxxxx | 874,260 | xxxxxx | 693,000 | xxxxxx | xxxxxx |
| NET USD EXPENDITURES | 3,323,740 | xxxxxx | 3,283,388 | xxxxxx | 5,288,464 | xxxxxx | xxxxxx |
| TOTAL USD TAXES LEVIED | 1,113,076 | xxxxxx | 1,130,092 | xxxxxx | 1,208,817 | xxxxxx | xxxxxx |
| OTHER | | | | | | | |
| Historical Museum | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Public Library Board | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Public Library Board Employee Benefits | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Recreation Commission | 31,436 | 1.000 | 30,556 | 1.000 | 35,000 | 29,513 | 1.000 |
| Rec Comm Emp Benefits & Spec Liab | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| TOTAL OTHER | 31,436 | 1.000 | 30,556 | 1.000 | 35,000 | 29,513 | 1.000 |
| TOTAL TAXES LEVIED | 1,140,803 | | 1,157,832 | | 1,238,330 | | |
| Assessed Valuation - General Fund | \$25,439,703 | | \$25,246,720 | | \$27,209,328 | | |
| Assessed Valuation - All Other Funds | \$27,726,999 | | \$27,541,738 | | \$29,500,355 | | |
| Outstanding Indebtedness, July 1 | 2012 | 2013 | 2014 | | | | |
| General Obligation Bonds | 0 | 0 | 0 | | 0 | | |
| Capital Outlay Bonds | 0 | 0 | 0 | | 0 | | |
| Temporary Note | 0 | 0 | 0 | | 0 | | |
| No-Fund Warrant | 0 | 0 | 0 | | 0 | | |
| Lease Purchase Principal | 0 | 0 | 0 | | 0 | | |
| TOTAL USD DEBT | 0 | 0 | 0 | | 0 | | |

* Tax Rates are expressed in Mills
** Sponsoring District Only

[Signature]
President

[Signature]
Clerk of the Board



AFFIDAVIT OF P
STATE OF KANSAS, CH

Cynthia
Being first duly sworn, Depos

She
is th

Chief Financia

of The Saint Francis Herald, a We
State of Kansas, and published ir
Cheyenne County, Kansas, with a
weekly basis in Cheyenne County
paper is not a trade, religious or fi
Said newspaper is a Weekly pub
a year; has been so published contin
said county and state for a period c
the first publication of said notice;
post office of St. Francis in said Co
That the attached notice is a true
in the regular and entire issue of :
forconsecutive weeks, the
being made as aforesaid on the
20/1/4 with subsequent publicatio
following dates:

_____, 20____
_____, 20____
_____, 20____

Subscribed and sworn to before
[Signature], 20____

My commission expires: _____
Printer's fee \$ 206
Additional copies \$ _____