

NOTICE OF BUDGET HEARING

The governing body of

South Barber Recreation Commission

will meet on July 15, 2015 at 6 pm at the Kiowa Community building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Kiowa City Office and will be available at this meeting

SUPPORTING COUNTIES

Barber

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	60,361	141,676	148,000
Totals	60,361	141,676	148,000

Lease Purchases:
July 1,

2012	2013	2014
0	0	0


Recreation Commission Secretary

Page No.

RECEIVED

JUL 24 2015

BARBER COUNTY CLERK

2015/2016

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

South Barber Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	148,000
TOTAL		148,000
Budget Summary	0	

Date Received: _____

County Clerk

[Handwritten signatures]

Commission Members

Permanent
Recreation Commission Address

South Barber Recreation Commission
PO Box 228
Kiowa, KS 67070

Sponsoring
USD/City Address

City of Kiowa
618 Main St
Kiowa, KS 67070

Provide point of contact:
Marlo Rugg
POC phone number:
620-825-4127

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	271,949	334,376	311,061
Receipts:			
Appropriations from USD#255	120,000	116,422	127,000
Participation Fees	2,386	1,385	2,600
Miscellaneous		162	200
Does misc. exceeds 10%			
Interest on Idle Funds	402	392	500
Total Receipts	122,788	118,361	130,300
Resources Available	394,737	452,737	441,361
Expenditures:			
Employees	19,212	24,314	25,000
Utilities	391	364	500
Equipment	1,741	14,177	15,000
Professional	9,998	1,242	10,000
Donations	7,000	25,000	25,000
Other	22,019	24,579	25,000
Walking Path Project		52,000	
Playground			45,000
Hospital Nutrition Program			2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,361	141,676	148,000
Unencumbered Cash Balance	334,376	311,061	293,361

Dollar amount to be raised by 0 mill: \$-

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of July, 2015, with subsequent publications being made on the following dates:

_____, 2015 _____, 2015

_____, 2015 _____, 2015

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 1 day of

July, 2015

CINDY SUMMERS
Notary Public - State of Kansas
My Comm. Expires

Cindy Summers
Notary Public

My Commission expires: *Cindy Summers*

Printer's fee \$ 88.00

Additional copies \$ _____

Published in The Kiowa News, July 1, 2015
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Martha Rugg
 Recreation Commission Secretary