

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned officers of
Scott Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	391,500
Employee Benefit		38,496
TOTAL		429,996
Budget Summary	0	

Date Received: 8-10-2015
Alice Brody
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Scott Recreation Commission
823 S. Main Street
Scott City, Kansas 67871

Sponsoring
USD/City Address

Scott County
704 College
Scott City, KS 67871

Provide point of contact:
Jordan Carter
POC phone number:
620-872-2372

Other County: Lane County
Other County: Wichita County
Other County: Logan County
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 Jul-15	Pmts Due for the Year of 2015	Pmts Due for the Year of 2016
18 Steel Light Poles	1/6/2009	120	5	7/16/18	305,500	137,916	37,915	37,915
2014 JD 1445 Mower	3/5/2014	48	3.95	6/11/17	24,228	12,266	6,488	6,488
2013 GMC Sierra 1500	7/31/2013	60	2.5	7/15/18	31,000	19,565	6,615	6,615
Total						169,747	51,018	51,018

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General Fund			
Unencumbered Cash Balance	165,317	132,874	160,771
Receipts:			
Appropriations	196,000	237,160	185,230
Youth Activities	40,492	41,477	42,500
Adult Activities	16,479	15,280	15,000
Concession Stand	5,895	10,600	8,000
Sales Tax Distribution	50,000	50,000	40,000
Batting Cages	795	835	800
Grants	4,700	4,500	1,000
Miscellaneous	983	4,647	300
Does misc. exceeds 10%			
Interest on Idle Funds	307	238	150
Total Receipts	315,651	364,737	292,980
Resources Available	480,968	497,611	453,751
Expenditures:			
Salaries	120,459	116,968	125,000
Youth Activities	33,488	26,395	30,000
Adult Activities	3,956	6,468	5,000
Concession Stand	6,779	6,979	8,000
Capital Outlay	22,822	19,712	40,000
Complex	26,452	42,385	45,000
Printing and Advertising	5,272	3,933	5,000
Office Supplies	8,880	8,409	10,000
Utilities	44,986	29,229	45,000
Pick Up Expense	3,572	6,158	3,000
Audit/Professional Fees	7,975	7,975	9,000
Insurance	11,668	10,148	12,000
Batting Cages	289	0	2,000
Lease Payment/Debt Services	51,017	51,433	51,500
Sales Tax	479	648	1,000
Miscellaneous	0	0	
Does misc. exceeds 10%			
Total Expenditures	348,094	336,840	391,500
Unencumbered Cash Balance	132,874	160,771	62,251

Dollar amount to be raised by 2 mill: \$ 185,230

Scott Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Employee Benefit			
Unencumbered Cash Balance	26,839	23,876	31,412
Receipts:			
Appropriations	24,600	30,450	22,750
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	159	178	150
Total Receipts	24,759	30,628	22,900
Resources Available	51,598	54,504	54,312
Expenditures:			
Health Insurance	10,988	5,470	17,000
Medicare	1,776	1,704	1,740
Social Security	7,594	7,288	7,440
KPERS	6,630	7,838	11,016
KPERS Insurance	667	728	1,200
Workers Comp.	0	0	0
Unemployment Insurance	67	64	100
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,722	23,092	38,496
Unencumbered Cash Balance	23,876	31,412	15,816

The Governing Body of
Scott Recreation Commission
will meet on August 3rd, 2015 at 6:00 PM at Scott Recreation Commission 823 S. Main
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Scott Recreation Commission and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	348,094	336,840	391,500
Employee Benefit	27,722	23,092	38,496
Totals	375,816	359,932	429,996

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
July 1,	198,562	212,513	169,747

Scott Recreation Commission
Recreation Commission Secretary

Name of Recreation Commission:

Scott Recreation Commission

Street Address or P O Box:

823 S. Main Street

City,State,ZIP

Scott City, Kansas 67871

Recreation Commission Point of Contact:

Jordan Carter

Point of Contact Phone Number:

620-872-2372

Enter Mill Rate Limitation:

Mill Rate

2.00

Enter County the budget is being submitted to:

Scott County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

Scott County

Street Address or P O Box:

704 College

City,State,ZIP

Scott City, KS 67871

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

Lane County

2nd County:

Wichita County

3rd County:

Logan County

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYYY):

2015-2016

Sponsor by City, enter as (YYYY):

2016

2015 2016

2014 2015

2013 2014

If additional fund pages are used:

Enter Fund Name for tab fund2:

Employee Benefit

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2013	2014
------	------

198,562

Lease balance for year

2014	2015
------	------

212,513

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1, Valuation:</u>	
Scott County	91,048,094	
Lane County	1,293,908	
Wichita County	228,026	
Logan County	45,137	
	0	
	0	
Total Counties Valuation:	<u>92,615,165</u>	
Mill Rate Limitation	<u>2.00</u>	
Dollar amount to be raised by 2 mill:		<u><u>\$ 185,230</u></u>

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
 (total valuation of 92,615,165 multiplied by mill rate of 2 divided by 1000) = \$ 185,230
 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please

Official Name:

Date:

Must be at least 10 days between date publish
#####

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	#VALUE!
		#VALUE!
Time:	7:00 PM or 7:00 AM	#VALUE!
		#VALUE!
Location:	Ike Recreation Room 132	#VALUE!
		#VALUE!
Available at:	Ike Recreation Office	

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23 day of July, 2015, with subsequent publications being made on the following dates:

(Published in The Scott County Record on Thurs., July 23, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of the Scott Recreation Commission will meet on Aug. 3, 2015, at 6:00 p.m., at the Scott Recreation Commission office, 823 South Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the SRC office, 823 South Main, Scott City, and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	348,094	336,840	391,500
Employee Benefit	27,722	23,092	38,496
Totals	375,816	359,932	429,996
	2013	2014	2015
Lease Purchase: Principal Balance @ beg. of FY	198,562	212,513	169,747

**Troy Lewis, vice-chairperson
Scott Recreation Commission**

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Fee \$ 82.50

tary Fee \$ 2

opies @ \$ _____

tion Fee \$ 82.50

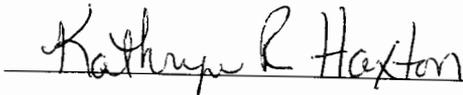


Publisher

28 day of

15.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/17



Notary Public

My commission expires 8/8/17