

**CERTIFICATE**

To the Clerk of Marion, State of Kansas  
We, the undersigned officers of

**Peabody/Burns Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	60,000
<b>TOTAL</b>		<b>60,000</b>
Budget Summary	0	

Date Received: August 24, 2015  
*Steve Spencer*  
County Clerk

*Keith Peters*  
*Michelle J. Culbraz*  
Commission Members

Permanent  
Recreation Commission Address

Peabody/Burns Recreation Commission  
506 Elm St  
Peabody, KS 66866

Sponsoring  
USD/City Address

Marion  
200 S Third  
Marion, KS 66861

Provide point of contact:  
Liz Harder  
POC phone number:  
620-983-2198

Other County: Butler  
Other County: Chase  
Other County: Harvey  
Other County: 0  
Other County: 0



FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
<b>Unencumbered Cash Balance</b>	56,422	53,619	40,311
Receipts:			
Prior Year AdValorem	320	6,060	6,047
Current Year AdValorem	36,059	33,767	36,530
Delinquent Tax	733	675	1,060
Motor Vehicle Tax	3,535	3,931	2,986
Miscellaneous	1,272	1,271	2,000
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	41,919	45,704	48,623
<b>Resources Available</b>	98,341	99,323	88,934
Expenditures:			
Equipment and Supplies	2,998	2,812	6,000
Caps/Shirts	1,908	2,257	2,500
League Fees	2,220	1,775	4,000
Swimming	1,250	750	1,250
Transportation	2,892	2,319	3,000
Umires, Officials, Helpers	1,137	1,097	1,750
Lights/Telephone	1,461	1,512	1,500
Special Projects	10,227	21,546	19,050
Employee Salaries and Benefits	16,176	18,004	16,500
Liability Insurance	724	2,686	1,500
Printing and Publications	2,021	2,131	2,500
Miscellaneous	437	549	450
Activities	1,271	1,574	0
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	44,722	59,012	60,000
<b>Unencumbered Cash Balance</b>	53,619	40,311	28,934

Dollar amount to be raised by 2 mill: \$ 49,038

AFFIDAVIT OF PUBLICATION

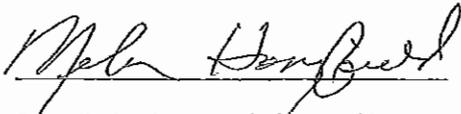
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

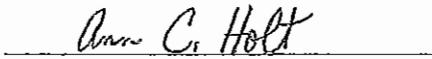
That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2015.



Subscribed and sworn to before me this

29th day of July, 2015

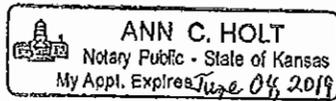


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$84.00 plus \$5.00 for affidavit(s)



# BUDGET

Publication: Peabody Gazette-Bulletin Date: July 29, 2015

(First published in the Peabody Gazette-Bulletin,  
Peabody, Kansas, July 29, 2015)It

The Governing Body of Peabody-Burns Recreation Commission will meet on August 12, 2015 at 7:00 p.m., at the Peabody-Burns Elementary Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at U.S.D. #398 Central Office, 506 Elm, Peabody, KS and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	\$44,722	\$45,025	\$60,000
Totals	\$44,722	\$45,025	\$60,000

Beth Peter  
Recreation Commission President

P-45-29998

RESOLUTION

WHEREAS, the Peabody-Burns Recreation System currently operates a levy of one mill; and

WHEREAS, the Recreation Commission of said recreation system has determined that the tax currently being levied is insufficient to operate the recreation system; and

WHEREAS, the Recreation Commission pursuant to the provisions of K.S.A. 12-1927, has requested the school district to authorize an increase in the current levy;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 398, MARION COUNTY, KANSAS:

SECTION 1: That the maximum annual mill levy for the Peabody-Burns Recreation System be increased to two mills in the year 2005-2006 and thereafter.

SECTION 2: That this resolution be published once each week for two consecutive weeks in the official newspaper of the taxing district pursuant to K.S.A. 12-1927(b).

SECTION 3: That the tax levy authorized by this resolution may be made unless a petition requesting an election upon the proposition to increase the tax levy, signed by a least five percent (5%) of the qualified voters of the taxing district, is filed with the county election officer within thirty (30) days following the date of last publication of the resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.

ADOPTED by the Board of Education of Unified School District No. 398, Marion County, Kansas, this 12<sup>th</sup> day of December, 2005.

By:

Alvin Am Hagne  
Board President

Peggy Phillips  
Board Member

Willis J. Johnson  
Board Member

Shonda Miller  
Board Member

Duke Eldridge  
Board Member

Albert Reeves  
Board Member

Donny Jones  
Board Member

Attest: Shalene Brooks  
Clerk, Board of Education

Date: 12-12-2005