

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of

Parsons Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>NA</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	560,000
Employee Benefit Fund	4	68,700
NA		
TOTAL		628,700
Budget Summary	5	



Date Received: 8-24-15
Garry Miner
County Clerk

Lou Martino
Riley Cartwright
Ben McKenzie
Commission Members

Permanent
Recreation Commission Address

Parsons Recreation Commission
200 S. Heacock
Parsons, KS 67357

Sponsoring
USD/City Address

Labette Co.
2900 Southern Blvd.
Parsons, KS 67357

Provide point of contact:
Gary Crissman
POC phone number:
620-421-7077, x. 3

Other County: NA
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Riley Cartwright _____

Ben McKenzie _____

Trevor Addis _____

Bill Hogelin _____

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FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Employee Benefit Fund			
Unencumbered Cash Balance	147,494	163,173	188,009
Receipts:			
Ad Valorem	57,611	59,043	62,500
Reimbursement	2,176	10,286	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	59,787	69,329	62,500
Resources Available	207,281	232,502	250,509
Expenditures:			
Unemployment	156	203	2,000
Health and Dental	13,483	11,377	19,000
Vision and Life	894	1,069	1,700
FICA	14,060	16,918	22,000
KPERS	10,632	11,300	19,000
Workers Comp	4,883	3,626	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	44,108	44,493	68,700
Unencumbered Cash Balance	163,173	188,009	181,809

NOTICE OF BUDGET HEARING

The governing body of

Parsons Recreation Commission

will meet on July 21, 2015 at 5:30 pm at Multi Purpose Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Arvon Phillips Community Center and will be available at this meeting.

SUPPORTING COUNTIES

Labette County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
General	474,585	589,750	560,000
Employee Benefit Fund	44,108	44,493	68,700
NA			
Totals	518,693	634,243	628,700

Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Ariana Bennett
Recreation Commission Secretary

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◆ Affidavit of Publication ◆

STATE OF KANSAS, LABETTE COUNTY, ss:
Kelsee A. Rife, being first duly sworn,
deposes and says: That she is Classified Manager
of PARSONS SUN, a daily newspaper printed in the State
of Kansas, and published in and of general circulation in
Labette County, Kansas, with a general paid circulation
on a daily basis in Labette County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year; has been so published continuously and
uninterruptedly in said county and state for a period
of more than five years prior to the first publication of
said notice; and has been admitted at the post office of
Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for 1 consecutive week, the first publication thereof
of being made as aforesaid on the 10 day of July
2015, with subsequent publications being made on the
following dates:

_____, 2015 _____, 2015

_____, 2015 _____, 2015

Kelsee Rife

Subscribed and sworn to and before me this
10 day of JULY, 2015.

[Signature]
Notary Publ

My commission expires: Jan. 9, 2019
Printer's Fee \$ 70.00
Affidavit, Notary's Fee \$ 8.00
Additional Copies \$ _____
Total Publication Fees \$ 78.00

SHANNA L. GUIOT
My Appointment Expires
January 9, 2019

(Published in the Parsons Sun July 10, 2015)

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Ariana Bennett
Recreation Commission Secretary

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