

**CERTIFICATE**

2016

To the Clerk of Labette County, State of Kansas  
We, the undersigned officers of  
Oswego Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	26,500
TOTAL		26,500
Budget Summary	1	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
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Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Oswego Recreation Commission  
\_\_\_\_\_  
C/O USD #504  
\_\_\_\_\_  
Oswego, KS 67356  
\_\_\_\_\_

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\_\_\_\_\_  
C/O USD #504  
\_\_\_\_\_  
Oswego, KS 67356  
\_\_\_\_\_

Provide point of Kayla O'Brien  
POC phone number: 620-423-7390

Other County: 0  
Other County: 0  
Other County: 0



Oswego Recreation Commission

2016

**FUND PAGE**

Adopted Budget	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	0	31	0
Receipts:			
USD #504	26,000	26,500	26,000
Fees	583	723	500
Reimbursement	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	26,583	27,223	26,500
<b>Resources Available</b>	26,583	27,254	26,500
Expenditures:			
Operations & Maintenance	15,366	12,591	13,950
Athletics	7,453	8,401	5,000
Activities, Events, & Miscellaneous	3,733	6,262	7,550
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	26,552	27,254	26,500
<b>Unencumbered Cash Balance</b>	31	0	0

# Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550  
labetteavenue@taylornews.org

## AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE  
P. O. Box 269  
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 8, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)  
State of Kansas, Labette County

Subscribed and sworn to before me this **8th day of July, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$44.80



**PUBLIC NOTICE**  
(First published in the Labette Avenue, Wednesday, July 8, 2015)  
The Governing Body of  
Oswego Recreation Commission  
will meet on the 13th day of July, 2015 at 6:30 p.m. at Oswego Rec Building  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.  
Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	26,552	27,254	26,500
<b>Totals</b>	26,552	27,254	26,500
<b>Lease Purchase:</b>			
<b>Principal Balance @ Beg of FY</b>			

*Dawn A. Dickey*  
Recreation Commission Secretary