

The Governing Body of
North Barber County Recreation Commission
will meet on the 12th day of July 2015 at the Middle School (NBCRC Office) at 7 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	115,809	307,967	182,387
Totals	115,809	307,967	182,387
Lease Purchase:			
Principal Balance @ Beg of FY			

Marti Nittler

Recreation Commission Secretary

Page No. 5

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JUL 13 2015

BARBER COUNTY CLERK

Name of Recreation Commission: North Barber County Recreation Commission
Street Address or P O Box: PO Box 247
City,State,ZIP Medicine Lodge, KS 67104
Recreation Commission Point of Contact: Becky Catlin
Point of Contact Phone Number: 620-213-0045

Enter County the budget is being submitted to: Barber County

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD 254
Street Address or P O Box: 100 B.H. Born Ave.
City,State,ZIP Medicine Lodge, KS 67104

List Other Counties that levy taxes to support the Rec Comm.:

1st County: _____
 2nd County: _____
 3rd County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2015/2016

Sponsor by City, enter as (YYYY):

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2015	2016
2014	2015
2013	2014

If additional fund pages are used:

Enter Fund Name for tab fund2: _____
Enter Fund Name for tab fund3: _____
If previous budget had a beginning lease dollar balance:
 Lease balance for year 2013 -2 _____
 Lease balance for year 2014 -1 _____

CERTIFICATE

2015/2016

To the Clerk of Barber County, State of Kansas

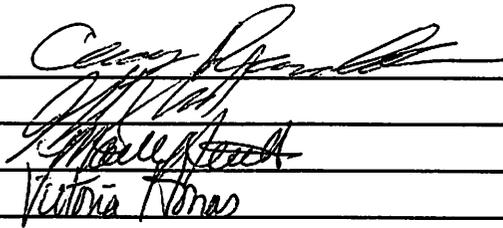
We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	182,387
	4	
TOTAL		182,387
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

North Barber County Recreation Commission
 PO Box 247
 Medicine Lodge, KS 67104

USD 254
 100 B.H. Born Ave.
 Medicine Lodge, KS 67104

Provide point of Contact: Becky Catlin
 POC phone number: 620-213-0045

Other County: 0
 Other County: 0
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2014/2015	Pmts Due for the Year of 2014/2015	Pmts Due for the Year of 2015/2016
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	71,493	179,323	17,276
Receipts:			
Appropriation from USD 254	110,000	110,000	110,000
Program Fees	18,639	8,720	20,000
City Park Project	65,583		0
Restitution	2,317	1,854	5,562
Wellness Center Dues	23,601	23,626	26,000
Concession Stand	3,439	430	2,000
Diversion Funds		1,250	1,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	60	40	50
Total Receipts	223,639	145,920	165,112
Resources Available	295,132	325,243	182,388
Expenditures:			
Salaries	14,098	20,558	25,000
Umpire/Referees	5,425	4,791	7,000
Summer/Part Time Help	4,140	6,016	7,000
Contract Labor	50	2,535	2,000
Payroll Taxes	9,278	9,356	10,000
Insurance	5,704	5,894	6,000
Workers Comp. Insurance	2,217	2,491	2,750
Parks/Buildings	2,322	193,105	26,912
Equipment	8,538	9,800	10,000
Field Maintenance	8,765	1,283	10,000
Program Expense	10,624	12,878	15,000
Office Rent	12,000	15,600	17,500
Office Expense	3,757	481	2,000
Tournament/League Expense	800	800	1,200
Utilities	2,535	2,425	3,000
Vehicle Expense	1,505	1,418	10,000
Supplies	1,448	457	2,000
Awards	90		500
Bank/Legal Fees	664	2,627	4,000
Wellness Center Expense	21,828	1,142	4,000
Unemployment Taxes	21	21	25
Wellness Center part time help	0	14,079	16,000
Refunds	0	210	500
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	115,809	307,967	182,387
Unencumbered Cash Balance	179,323	17,276	1

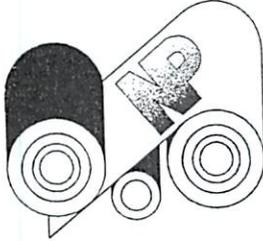
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on June 29, 2015
- 2nd Publication was made on _____
- 3rd Publication was made on _____
- 4th Publication was made on _____
- 5th Publication was made on _____
- 6th Publication was made on _____

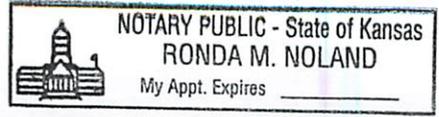
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 2 day of July, 2015

[Signature]
(Notary Public)

My commission expires: August 28, 2017



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, June 29, 2015

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