

CERTIFICATE

To the Clerk of Harvey, State of Kansas
 We, the undersigned officers of
Newton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,050,500
Employee Benefit Fund		320,000
TOTAL		2,370,500
Budget Summary	1	



Date Received: 7-22-15
Nick Pign
 County Clerk

Sporn Reardon
Wilho Fleck
James Steinhilber
[Signature]
 Commission Members

Permanent
Recreation Commission Address

Newton Recreation Commission
415 Poplar
Newton, KS 67114

Sponsoring
USD/City Address

Harvey County
800 N. Main
Newton, KS 67114

Provide point of contact:
 Brian Bascue
 POC phone number:
 316-283-7330

Other County: Marion
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

RECEIVED
 JUL 22 2015

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Patricia Middleton
 Being first duly sworn, deposes and says: That she is the
 Classifieds Clerk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 25th day of June, 2015.

subsequent publications being made on the following dates

Patricia Middleton

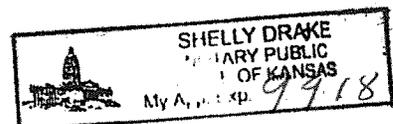
Subscribed and sworn to before me this 25rd day of June, 2015

Shelly Drake

Shelly Drake

Notary Public

My commission expires September 18, 2018.
 Total Amount of Publication \$ 87.00
 Notice of Budget Hearing



NOTICE OF BUDGET HEARING

The Governing Body of Newton Recreation Commission will meet on the
 20th day of July, 2015 at 8:00 p.m. at 415 Poplar for the purpose of hearing and
 answering objection of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 415 Poplar, Newton, KS, and will be
 available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget expenditures (below) are the maximum expenditures of funds
 for the budget year.

Fund	Prior Year Actual 2014/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2015
General Fund	\$2,389,226	\$1,881,460	\$2,090,800
Employee Benefit Fund	\$245,028	\$264,282	\$320,000
Police	\$2,002,282	\$1,917,742	\$2,370,800
Lease Purchase			
Principal Balance @ End of FY	0	0	0

Wills Heck
 Recreation Commission Secretary
 (First published in THE NEWTON KANSAN, June 25, 2015.)

Newton Recreation Commission

2015/2016

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	1,220,248	421,161	379,000
Receipts:			
Ad Valorem	1,099,200	1,124,000	1,168,000
Interest	3,862	4,000	3,000
Sponsors/Donations	12,980	10,900	13,000
Grants	605	0	0
Fees/Memberships	404,982	432,399	449,500
City/USD Funds	38,000	38,000	38,000
Miscellaneous	510	2,000	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,560,139	1,611,299	1,671,500
Resources Available	2,780,387	2,032,460	2,050,500
Expenditures:			
Salaries	713,336	746,050	765,900
Training	8,497	11,200	12,100
Supplies	115,833	125,775	131,100
Purchases-Resale	6,098	10,000	7,100
Fuel/oil/Vehicle	13,136	14,000	14,500
Postage	6,156	7,500	7,000
Professional Fees	10,802	9,000	9,000
Technology	14,014	8,000	9,000
Contracted Services	10,524	13,100	12,500
Utilities	140,823	153,900	174,000
Advertisement	15,852	20,700	17,550
Repairs/Maintenance	9,510	35,661	13,400
Rentals	11,478	9,200	10,300
Subscriptions/Dues	2,647	4,300	4,050
Sales Tax	2,732	2,200	3,350
Facility Improvements	913,216	1,500	384,500
Equipment	80,703	67,999	54,150
Facility Lease	264,051	389,875	404,000
Insurance	18,669	20,000	14,000
Miscellaneous	1,149	3,500	3,000
Does misc. exceeds 10%			
Total Expenditures	2,359,226	1,653,460	2,050,500
Unencumbered Cash Balance	421,161	379,000	0

Dollar amount to be raised by 7 mill: \$ 1,098,308

Newton Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Employee Benefit Fund			
Unencumbered Cash Balance	54,278	42,252	34,000
Receipts:			
Ad Valorem	231,000	256,000	286,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	231,000	256,000	286,000
Resources Available	285,278	298,252	320,000
Expenditures:			
FICA	54,500	57,000	60,000
KPERS	50,876	53,000	59,000
Workers Comp	6,602	7,000	8,500
Linebacker	2,087	2,100	2,500
Unemployment	712	1,000	1,000
Health Insurance	122,190	133,500	148,000
Life Insurance	483	400	700
Liability Insurance	5,161	5,500	5,800
Fidelity Insurance	415	500	500
			34,000
Miscellaneous	0	4,252	
Does misc. exceeds 10%			
Total Expenditures	243,026	264,252	320,000
Unencumbered Cash Balance	42,252	34,000	0