

COPY

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned officers of

Larned Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	289,818
Employee Benefit/SP Lib	4	29,776
TOTAL		319,594
Budget Summary	5	

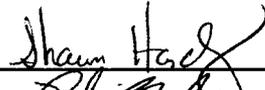
2,000
1,500
2,500

Date Received:
RECEIVED

SEP 11 2015

PAWNEE COUNTY CLERK
LARNED KANSAS

County Clerk





Commission Members

Permanent
Recreation Commission Address

 Larned Recreation Commission

 P.O. Box B

 Larned, KS 67550

Sponsoring
USD/City Address

 USD 495

 120 E. 6th

 Larned, KS 67550

Provide point of contact:
Kevin Simmons
POC phone number:
620-285-6061

Other County: Barton County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 7 day of July, 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

John M. Settle

7

SUBSCRIBED and sworn to before me this _____ day of

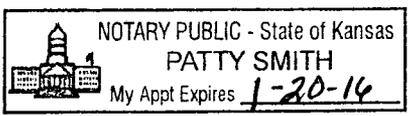
July, 2015.
Patty Smith

Notary Public

My commission expires Jan. 20, 2016

Printer's fee \$ 50.69

Additional copies _____ \$ _____



LEGAL LEGAL

(First published in The Tiller & Toiler, July 7, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on July 22, 2015 at 2 PM at 529 Broadway Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 529 Broadway Larned, KS and will be available at this meeting.

SUPPORTING COUNTIES

USD 495 (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	142,900	120,148	289,818
Employee Benefit/SP Lib	26,929	24,772	29,776
Totals	169,829	144,920	319,594

Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Jay Haremza

Recreation Commission Secretary

Larned Recreation Commission

2015/2016

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	146,557	130,089	156,634
Receipts:			
Tax Levy Proceeds	100,000	125,000	105,305
User Fees	20,714	20,842	21,274
Reimbursements	148	599	
Mtr Veh, RC, 16/20 M Trk Taxes			12,600
Other Reimbursements	5,375		
Delinquent Tax Estimate			2,144
Draw on Previous Years taxes			51,561
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	195	252	300
Total Receipts	126,432	146,693	193,184
Resources Available	272,989	276,782	349,818
Expenditures:			
Salaries & Wages	86,392	86,749	95,000
Capital Outlay	25,050	4,380	112,300
Supplies	9,628	8,948	7,440
Repairs	3,205	2,949	6,750
Rentals	330	140	150
Transportation	3,858	2,268	2,500
Utilities	3,097	3,459	3,400
Insurance	2,005	2,166	2,200
Advertising	980	1,134	1,350
Annual Audit	1,875	1,950	2,000
Office Expense	1,289	1,223	1,300
Seminar Expense			500
Scholarships	53	95	100
Lic & Fees	99	101	281
Budget Publication Fee	60	51	51
T-Shirts	4,196	4,096	4,096
Postage	282	196	200
Jr Golf Tourn & Prizes		38	100
Public Relations			100
Jordaan Park Renovations			50,000
Miscellaneous	501	205	
Does misc. exceeds 10%			
Total Expenditures	142,900	120,148	289,818
Unencumbered Cash Balance	130,089	156,634	60,000

Dollar amount to be raised by 2 mill: \$ 113,152

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1 Valuation:</u>
Pawnee County	51,164,118
Barton County	5,411,993
0	
0	
0	
0	
Total valuation:	56,576,111
Mill rate limitation	2.00
Dollar amount to be raised by 2 mill:	\$ 113,152

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
 (total valuation of 56,576,111 multiplied by mill rate of 2 divided by 1000) = \$ 113,152
 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.