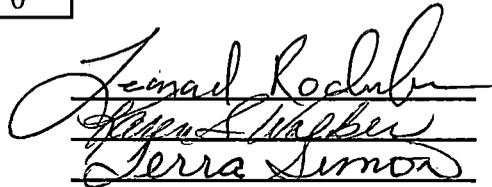


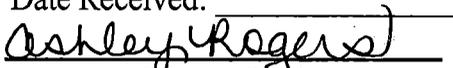
CERTIFICATE

To the Clerk of Gray, State of Kansas
We, the undersigned officers of
Ingalls Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015-2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	83,500
TOTAL		83,500
Budget Summary	0	



Date Received: _____


 County Clerk

Commission Members

Permanent
Recreation Commission Address

 Ingalls Recreation Commission

 PO Box 114

 Ingalls, KS 67853

Sponsoring
USD/City Address

 Gray

 0

 0

Provide point of contact:
 Debbie Benton
 POC phone number:
 620-335-5197

Other County: Haskell
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Ingalls Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
Unencumbered Cash Balance	60,166	71,626	84,383
Receipts:			
Baseball Income	460	634	600
Pool Admissions	175	275	300
Interest	27	18	20
Aoorioruatuibi from USD 477	55,402	78,206	80,000
Miscellaneous	1,060	2,156	1,500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	57,124	81,288	82,420
Resources Available	117,290	152,915	166,803
Expenditures:			
Baseball Expenses	9,152	9,497	9,500
Pool Expenses	11,004	20,034	15,000
Utilities	1,859	3,414	4,000
Payroll Expenses	19,275	27,978	30,000
Capital Outlay	0	0	20,000
Miscellaneous	4,374	7,609	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	45,664	68,532	83,500
Unencumbered Cash Balance	71,626	84,383	83,303

Dollar amount to be raised by 2.505 mill: \$ 53,377

NOTICE OF BUDGET HEARING

The governing body of

Ingalls Recreation Commission

will meet on August 11, 2015 at 8:00 P.M. at Ingalls Middle School - Workroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ingalls USD #477 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray (home county) Haskell

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General	45,664	68,532	83,500
Totals	45,664	68,532	83,500

Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0

Leonard Rodenbur

Recreation Commission Secretary

Page No.

Proof of Publication

ssas,
Gray, ss:

Kirk Anderson

being duly sworn upon oath states that he/she
of **THE JACKSONIAN**.

newspaper has been published at least weekly 50
and has been so published for at least five years
first publication of the attached notice.

newspaper was entered as second class matter at
of its publication;

newspaper has a general paid circulation on a dai-
monthly, or yearly basis in GRAY County, Kansas
a trade, religious or fraternal publication and has
and published in GRAY County, Kansas.

WAS published on the following dates in a
of said newspaper:

on was made on the 29 day of July, 20 15

on was made on the ___ day of ___, 20 ___

on was made on the ___ day of ___, 20 ___

on was made on the ___ day of ___, 20 ___

on was made on the ___ day of ___, 20 ___

on was made on the ___ day of ___, 20 ___

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Kirk Anderson

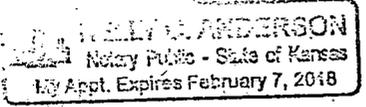
and this 29 day of July, 20 15

) and SWORN to before me this 29

July, 20 15.

Wally C Anderson
(Notary Public)

on expires 2-7-2018



(First published in *The Jacksonian* on Wednesday, July 29, 2015.)

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Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Leonard Rodenbur
Recreation Commission Secretary