

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2014/2015	Pmts Due for the Year of 2014/2015	Pmts Due for the Year of 2015/2016
N O N E								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOISINGTON REC COMMISSION

FUND PAGE

Adopted Budget

	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Emp Benefits & Ins			
Unencumbered Cash Balance	26,687	28,974	31,585
Receipts:			
Tax Revenue	24,334	23,790	19,070
Motor Vehicle	1,616	1,881	1,651
Watercraft			20
KCovrs			52
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	25,950	25,671	20,793
Resources Available	52,637	54,645	52,378
Expenditures:			
Social Security	8,371	8,171	10,000
KPERS	3,202	3,898	4,500
Workers Compensation	1,883	1,420	2,000
Health Insurance	5,269	4,331	5,000
Liability Insurance	2,123	2,229	2,500
Unemployment Insurance	2,698	2,898	3,500
Life Insurance	17	13	20
Employee Bond	100	100	100
Budget Reserve			24,758
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,663	23,060	52,378
Unencumbered Cash Balance	28,974	31,585	0

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2015, with subsequent publications being made on the following dates:

- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____

Signed: David Settle

Subscribed and sworn to before me this 28th day of July, 2015.

Anita Settle
 Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: \$ 75.87

Total Publication Fee: \$ 75.87

 ANITA SETTLE
 Notary Public - State of Kansas
 My Appt. Expires 6/23/19

Published in the Hoisington Dispatch July 17, 2015

NOTICE OF BUDGET HEARING

The governing body of
HOISINGTON REC COMMISSION

will meet on July 28, 2015 at 12:00 p.m. at Hoisington-Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hoisington Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

USD #431 (home county) BARTON

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	224,960	228,474	367,830
Emp. Benefits & Ins.	25,663	23,060	52,378
Totals	248,623	251,534	420,208

Lease Purchases:	2012	2013	2014
July 1,	0	0	0

[Signature]
 Recreation Commission Secretary

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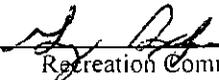
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Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0



Recreation Commission Secretary

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Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 11th day of October, 2013, with subsequent publications being made on the following dates:

- October 18, 2013
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

Subscribed and sworn to before me this 11th day of October, 2013.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 81.49

Total Publication Fee: \$ 162.98

(Published first in The Hoisington Dispatch on Oct. 11, 2013)

RESOLUTION TO INCREASE RECREATION SYSTEM MILL LEVY Unified School District No. 431, Barton County, Kansas

RESOLUTION 2014-10

WHEREAS, the Hoisington Recreation System currently operates with a levy authority of 3.5 mills and

WHEREAS, the Recreation Commission of said recreation system has determined that the tax currently being levied is insufficient to operate the recreation system; and

WHEREAS, the Recreation Commission pursuant to the provisions of K.S.A. 2003 Supp. 12-1927, has requested the school district to authorize an increase in the current levy;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 431, BARTON COUNTY, KANSAS:

Section 1. That the maximum annual mill levy for the Hoisington Recreation system be increased to 4.5 mills in the year 2014 and thereafter.

Section 2. That this resolution be published once each week for two consecutive weeks in the official newspaper of the taxing district pursuant to K.S.A. 2003 Supp. 12-1927 (b).

Section 3. That the tax levy authorized by this resolution may be unless a petition requesting an election upon the proposition to increase the tax levy, signed by at least (5%) of the qualified voters of the taxing district is filed with the county election officer within 30 days following the date of last publication of the resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.

Certificate

This is to certify that the above resolution was duly adopted by the Board of Education of Unified School District No. 431, Barton County, Kansas, on the 7th day of October, 2013.

/s/ Bonnie S. Smith
Clerk, Board of Education

Oct. 11, 18

