

**CERTIFICATE**

To the Clerk of Harvey, State of Kansas  
 We, the undersigned officers of  
Hesston Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	262,395
Employee Benefits and Special Liabilit		38,450
<b>TOTAL</b>		<b>300,845</b>
Budget Summary	5	



Date Received: 7-21-15  
Miss Peirce  
 County Clerk

[Signature]  
[Signature]  
[Signature]  
 Commission Members

Permanent  
 Recreation Commission Address

Hesston Recreation Commission  
200 N Ridge Rd  
Hesston, KS 67062

Sponsoring  
 USD/City Address

USD 460  
200 N Ridge Rd  
Hesston, KS 67062

Provide point of contact:  
 Brad Kohlman  
 POC phone number:  
 620-327-2989

Other County: Marion  
 Other County: McPherson  
 Other County: 0  
 Other County: 0  
 Other County: 0

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JUL 21 2015



Hesston Recreation Commission

**FUND PAGE**

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
<b>Unencumbered Cash Balance</b>	1,209	1,594	1
Receipts:			
Taxes	117,258	123,000	165,000
Pool	24,313	27,600	28,200
League Fees	34,741	35,950	37,200
Special Trips	2,845	5,000	3,000
Emma Creek Classic	21,274	22,400	23,000
Other Activities	4,000	6,150	6,800
Miscellaneous	2,244	2,000	2,000
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	206,675	222,100	265,200
<b>Resources Available</b>	207,884	223,694	265,201
Expenditures:			
Pool	41,547	41,900	44,800
General Administrative	78,640	82,100	86,400
Baseball/Softball	13,435	11,300	12,300
Basketball	14,085	12,250	15,600
Soccer	2,951	3,000	3,500
Special Trips/Attraction Tickets	3,643	6,500	6,500
Emma Creek Classic	15,991	18,270	19,210
Operation Of Vehicles	879	1,800	3,625
Swim Team	5,453	5,300	6,350
Capital Improvements	0	4,000	25,000
Facility/Services Lease	5,000	5,000	5,000
Facility Maintenance	0	0	2,500
Other Sports	1,112	1,470	2,150
Other Activities	2,572	3,210	4,410
Pool Long Term Cap Imp	11,600	11,600	10,000
Junior Golf	0	0	0
Junior Tennis	2,702	2,875	2,950
Babe Ruth Program	5,628	6,050	7,100
Prior Year Encumbrances	0		
Miscellaneous	1,052	7,068	5,000
Does misc. exceeds 10%			
<b>Total Expenditures</b>	206,290	223,693	262,395
<b>Unencumbered Cash Balance</b>	1,594	1	2,806

Dollar amount to be raised by 3 mill: \$ 132,777

Hesston Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
<b>Employee Benefits and Special Liability</b>			
<b>Unencumbered Cash Balance</b>	4,592	3,985	4,401
Receipts:			
Tax	20,000	21,000	38,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	20,000	21,000	38,000
<b>Resources Available</b>	24,592	24,985	42,401
Expenditures:			
Employee Benefits	9,062	8577.07	10,250
Insurance	9,283	10331.78	9,000
Liability Insurance/Workers Comp	1,498	1675	8,200
Other/KPERS			11,000
Prior Year Encumbrances	764		
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	20,607	20,584	38,450
<b>Unencumbered Cash Balance</b>	3,985	4,401	3,951

The Governing Body of  
**Hesston Recreation Commission**

will meet on July 20 at 4:00 PM at Hesston Recreation Conference Room for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Hesston Recreation Office and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	206,290	223,693	262,395
Employee Benefits and Special	20,607	20,584	38,450
<b>Totals</b>	<b>226,897</b>	<b>244,277</b>	<b>300,845</b>

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

\_\_\_\_\_  
Hesston Recreation Commission  
Recreation Commission Secretary



Teams will be divided into game and scored both of

### BUDGET HEARING

Published in The Hesston Record July 9, 16, 2015

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**Hesston Recreation Commission**

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Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Hesston Recreation Commission  
Recreation Commission Secretary

### PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

#### THE HESSTON RECORD

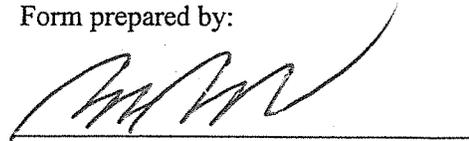
a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks,

the first publication thereof being July made as aforesaid on the 9th day of 2015. with subsequent publications being made on the following dates July 16th, 2015.

Form prepared by:



Subscribed and sworn to before me this 16th day of July, 2015.

  
Notary Public

My commission expires: AUGUST 24, 2015

Publication Costs: 112<sup>00</sup>

