

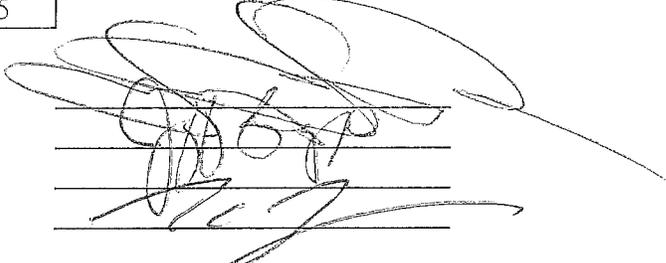
CERTIFICATE

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
Hays Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,528,055
Employee Benefit	4	334,505
TOTAL		2,862,560
Budget Summary	5	

Date Received: July 27, 2015
Norma J. Mackus
County Clerk



Commission Members

Permanent
Recreation Commission Address

Hays Recreation Commission
1105 Canterbury
Hays, KS 67601

Sponsoring
USD/City Address

USD #489
323 W. 12th
Hays, KS 67601

Provide point of contact:	Other County:	0
Roger Bixenman	Other County:	0
POC phone number:	Other County:	0
(785) 623-2650	Other County:	0

Hays Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Employee Benefit Fund			
Unencumbered Cash Balance	24,792	73,797	49,005
Receipts:			
Ad Valorem Tax	189,847	245,000	250,000
Motor Vehicle Tax	25,945	0	5,000
Delinquent Tax	29,896	2,500	30,000
Recreation Tax	730	0	500
Contingency	0	0	
Miscellaneous	0	0	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	246,418	247,500	285,500
Resources Available	271,210	321,297	334,505
Expenditures:			
Fringe Benefits	36,593	70,000	84,000
Employer-KPERS	39,757	38,000	50,000
Employer-FICA	58,028	80,000	85,000
Unemployment	0	200	200
Workers Compensation	0	500	500
Disability Insurance	4,072	4,800	6,000
Liability Insurance	33,146	38,000	58,000
Tax Sheltered Annuity	25,817	0	0
Contingency		40,792	50,805
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	197,413	272,292	334,505
Unencumbered Cash Balance	73,797	49,005	0

The Governing Body of
Hays Recreation Commission
will meet on July 22, 2015 at 12:00pm at 1105 Canterbury for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at HRC Office and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	1,248,599	1,871,534	2,528,055
Employee Benefit Fund	197,413	272,292	334,505
Totals	1,446,012	2,143,826	2,862,560

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>
July 1,	0	0	0


 Hays Recreation Commission
 Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 10th day of July, 2015, with subsequent publications being made on the following dates:

20__ _____ 20__ _____
 _____ 20__ _____ 20__ _____
 _____ 20__ _____ 20__ _____

Mary Karst

Subscribed and sworn to before me this 10th day of July, 2015.

[Signature]
 Notary Public

My Appointment expires 5-28-17
 Printer's Fee..... \$62.40
 Additional copies..... \$ _____
 Total Fee..... \$62.40

(Published in The Hays Daily News July 10, 2015)

The Governing Body of Hays Recreation Commission will meet on July 22, 2015 at 12:00pm at 105 Canterbury for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at HRC Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year	Current Year	Proposed Budget
	Actual 2014	Estimated 2015	Year 2016
General	1,248,599	1,871,534	2,528,055
Employee Benefit Fund	197,413	272,292	334,505
Totals	1,446,012	2,143,826	2,862,560

Lease Purchases:	2014	2015	2016
July 1,	0	0	0

[Signature]
 Hays Recreation Commission
 Recreation Commission Secretary

