

CERTIFICATE

To the Clerk of Harper County , State of Kansas
We, the undersigned officers of

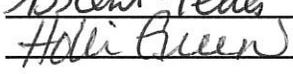
Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	53,450
TOTAL		53,450
Budget Summary	2	

Date Received: 11-2-15
Ruth A. Elliott
Deputy County Clerk



Brent Tede


Holly Green

Commission Members

Permanent
Recreation Commission Address

Harper Recreation Commission
201 W. Main
Harper, KS 67058

Sponsoring
USD/City Address

City of Harper
201 W. Main
Harper, KS 67058

Provide point of contact:
Angie Ord
POC phone number:
620-896-2511

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

The Governing Body of
Harper Recreation Commission
will meet on September 7, 2015 at 6:30 p.m. at City of Harper 201 W. Main Harper, KS
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at 201 W. Main Harper, KS 67058 and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	59,653	48,563	53,450
Totals	59,653	48,563	53,450

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
January 1,	0	0	0

Angie Ord
Recreation Commission Secretary

Harper Recreation Commission

2016

FUND PAGE

Adopted Budget	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General Fund			
Unencumbered Cash Balance	9,305	9,166	5,350
Receipts:			
Appropriations from the City	41,048	39,747	43,100
Entry Fees	6,695	5,000	5,000
Concessions	0		
Donations, Grants	11,771		
County Reimbursement (grant)			
Sale of Equipment			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	59,514	44,747	48,100
Resources Available	68,819	53,913	53,450
Expenditures:			
Advertising	180	200	200
Utilities	1,227	1,400	1,400
Insurance	4,874	4,600	5,000
Office Supplies	0	75	100
Uniforms, Banners, Etc.	2,547	1,800	2,750
Activity Equipment	3,604	1,500	3,000
Dues & Membership Fees	808	900	1,000
Director Fees	0	0	0
Art Director	0	550	550
Rec Director	7,556	7,150	7,150
Umpires, Referees, & Scorekeeper	5,658	6,500	6,400
Repairs, Maintenance, & Labor	15,198	0	0
Maintenance Director	0	6,600	7,000
Complex Maintenance	0	5,800	6,000
Equipment Maintenance	0	700	2,000
Field Improvements	0	4,700	4,900
Capital Outlay	8,000	6,088	6,000
Field Renovations	9,512	0	0
Miscellaneous	489		
Does misc. exceeds 10%			
Total Expenditures	59,653	48,563	53,450
Unencumbered Cash Balance	9,166	5,350	0

Dollar amount to be raised by 4.41 mill: \$ 44,976

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of August, 2015, with subsequent publications being made on the following dates:

Recreation
Budget
Other
Side

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Kenneth E. Leu

Subscribed and sworn to before me this 26th day of August, 2015.

Kathy Howell
Notary Public



My commission expires: _____

Publication Fee: \$ _____

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2013	2014	2015
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Angie Ord
 Recreation Commission Secretary