

CERTIFICATE

2015

To the Clerk of Graham County, State of Kansas

We, the undersigned officers of

Graham County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	\$94,250
TOTAL		\$94,250.00
Budget Summary	1	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
--

Greg Deines

Kyle Jilka

Becky Atkins

Roseanne Billips

Christy Keith

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Graham County Recreation Commission

801 W Main St

Hill City, KS 67642

USD 281

117 N Third Street

Hill City, KS 67642

Provide point of contact: Chris Gansel, Director
POC phone number: 785-216-0867

Other County: 0
Other County: 0
Other County: 0

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Graham County Recreation Commission

2015

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Unencumbered Cash Balance	\$11,607.96	\$30,498.70	\$28,944.98
Receipts:			
City Allocation per tax levy	0.00	0.00	0.00
County Allocation per tax levy	84,827.65	82,000.00	84,000.00
Donations	2,000.00	5,900.00	1,500.00
Registration Fees	7,880.00	5,650.00	5,500.00
Interest	12.73	10.00	10.00
Concessions/Admission	0.00	75.00	100.00
Miscellaneous	25.00	25.00	0.00
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	94,745.38	93,660.00	91,110.00
Resources Available	106,353.34	124,158.70	120,054.98
Expenditures:			
Adult Programming	\$625.00	\$1,000.00	\$1,000.00
Advertising	\$99.32	\$500.00	\$500.00
Arts	\$0.00	\$200.00	\$200.00
Baseball	\$8,360.38	\$7,500.00	\$8,500.00
Basketball	\$4,073.76	\$8,000.00	\$8,000.00
Cell phone/Internet/Fax	\$1,443.89	\$2,600.00	\$2,600.00
Concession & Admissions	\$174.00	\$500.00	\$400.00
Contributions	\$235.00	\$200.00	\$300.00
Director Salary/Insurance	\$37,123.46	\$40,450.00	\$40,450.00
Drama	\$0.00	\$200.00	\$200.00
Football	\$3,499.20	\$6,000.00	\$4,000.00
Golf (Donation)	\$0.00	\$300.00	\$300.00
Improvements	\$3,160.03	\$4,000.00	\$4,000.00
Insurance	\$513.00	\$1,600.00	\$1,600.00
K-18 Baseball	\$1,155.00	\$1,000.00	\$1,000.00
Miscellaneous	\$274.66	\$200.00	\$200.00
New Programming	\$0.00	\$700.00	\$700.00
Office Expenses/Computer	\$565.53	\$2,500.00	\$2,000.00
Professional Fees & Dues	\$1,065.00	\$1,400.00	\$1,500.00
Scholarship Program	\$25.00	\$200.00	\$200.00
Soccer	\$5,592.09	\$5,563.72	\$5,900.00
Softball	\$1,096.50	\$1,600.00	\$1,600.00
Storage	\$0.00	\$300.00	\$300.00
Track	\$0.00	\$300.00	\$300.00
Training	\$265.00	\$300.00	\$300.00
Travel	\$640.70	\$700.00	\$700.00
Utilities	\$3,014.82	\$4,000.00	\$4,000.00
Volleyball	\$2,553.30	\$3,000.00	\$3,200.00
Wrestling (Donation)	\$300.00	\$300.00	\$300.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	\$75,854.64	\$95,113.72	\$94,250.00
Unencumbered Cash Balance	\$30,498.70	\$29,044.98	\$25,804.98

7/3/2015

The Governing Body of
Graham County Recreation Commission
will meet on the 23rd day of July, 2015 at 6 p.m. at the USD 281 Office
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	75,855	95,114	94,250
Totals	75,855	95,114	94,250
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

First Published in The Hill City Times, Wednesday July 9, 2014.

The Governing Body of

Graham County Recreation Commission

will meet on the 24th day of July, 2014 at 6 P.M. at the USD 281 Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

ONE OF THE BLUE TEAMS in the recent Spring Soccer Season hosted by the Graham County Recreation Commission is shown above as they wrapped up their 2014 season. Shown at the Hill City Ball Complex are, front row, left to right: Kaylen Keiswetter, Jaxson Smith, Jakai Johnson, Eva Hart and Brayli Keiswetter. Standing from the left are Coach Sara Keiswetter, Hunter Carcider, Chance Poe, Grecey Billups, Chloee Dinkel and Coach Ashley Dinkel.

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED IN GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 9 2014

Jim Logback

Publication Fee \$ _____
Affidavits @ 75¢ .. \$ _____
Extra Copies @ 50¢ \$ _____
TOTAL LEGAL FEE \$ _____

SUBSCRIBED and sworn
to before me this _____
day of _____,

My commission expires _____ Notary Public

First Published In The Hill City Times, Wednesday, July 8, 2015.

The Governing Body of

Graham County Recreation Commission

will meet on the 23rd day of July, 2015 at 6 p.m. at the USD 281 Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available

FAMILY MEMBERS joined long-time Graham County Hospital employee Jeanette Belleau as she marked her retirement last week from the local health care facility. The special event saluting Mrs. Belleau as she completed thirty-two years of service to the hospital in Hill City was held over the noon hour of Tuesday, June 30, in the Telemed Room of the Graham County Hospital. From the left above are Jeanette's father, Charles Herman; her daughter, Daryian; Jeanette; and her husband, Tim Belleau, with Graham County Hospital Administrator Melissa Atkins at the right.

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Publication Fee \$ 49.50
Affidavits @ 75¢ . . \$ _____
Extra Copies @ 50¢ \$ _____
TOTAL LEGAL FEE . . . \$ 49.50

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day of _____,

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