



**MEMORANDUM**

TO: KELLY ARNOLD, SEDGWICK COUNTY CLERK

FROM: Frank Seitz, Superintendent of Recreation

DATE: July 15, 2015

RE: CERTIFICATION OF BUDGET

Per K.S.A. 12-1927 please accept this electronic copy of the budget for the Derby Recreation Commission for 2015-2016. Thank you.



# Affidavit of Legal Publication

STATE OF KANSAS )  
 ss.  
 County of Sedgwick )

Monica Woolard, being first duly sworn, deposes and says:  
 That he/she is Legal Manager of

**The Derby Informer**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

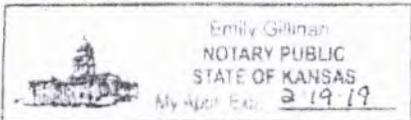
Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 1st day of July, 2015, with subsequent publications being made on the following dates:

*Monica Woolard*

Subscribed and sworn to before me this  
 1st day of July, 2015.

*Emily Gillinan*  
 Notary Public



Printer's Fee \$106.50  
 Additional copies: \$ \_\_\_\_\_

### Legal Publication

(Published in The Derby Informer on July 1, 2015)

State of Kansas  
 Recreation Commission  
 2015-2016

The Governing Body of  
Derby Recreation Commission  
 will meet on the 14th day of July, 2015 at 5:45P.M. at the Derby Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Derby Recreation Center and will be available at this hearing.

#### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
General	\$4,346,277	\$4,257,427	\$7,926,061
Emp. Ben./Gen. Liability	\$637,435	\$691,241	\$716,500
<b>Totals</b>	<b>\$4,983,712</b>	<b>\$4,948,668</b>	<b>\$8,642,561</b>
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY	NA	NA	NA

*Brian De...*  
 Recreation Commission Secretary

revised 10/28/08

Agenda

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Derby Recreation Commission

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\_\_\_\_\_  
Recreation Commission Secretary

2015-2016

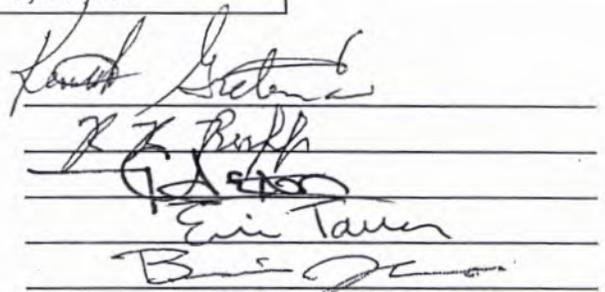
**CERTIFICATE**

To the Clerk of Derby USD 260  
We, the undersigned officers of  
Derby Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2015-2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	NA	
General	2	7,926,061
Employee Ben./General Liability	3	716,500
<b>TOTAL</b>		<b>8,642,561</b>
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Derby Recreation Commission  
 PO Box 324  
 Derby, Kansas 67037

Sponsoring USD/City Address

Derby USD 260  
 120 E. Washington  
 Derby, Kansas 67037

Provide point of contact: Frank Seitz, Superintendent of Recreation  
 POC phone number: (316)788-3781



