

CERTIFICATE

To the Clerk of Cherokee, State of Kansas
We, the undersigned officers of

Columbus Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	23,275
Soccer	4	11,350
TOTAL		34,625
Budget Summary	5	

Date Received: 6/24/2015
[Signature]
County Clerk

[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Columbus Recreation Commission
PO Box 308
Columbus KS 66725

Sponsoring
USD/City Address

City of Columbus
PO Box 308
Columbus KS 66725

Provide point of contact:
0
POC phone number:
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Columbus Recreation Commission

2016

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Unencumbered Cash Balance	46,912	49,903	48,973
Receipts:			
Distribution from City	7,953	8,445	18,000
Volleyball		60	
Storage Rental space rental		75	
Indoor Soccer		1,108	
Other Funds			2,325
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	47	52	
Total Receipts	8,000	9,740	20,325
Resources Available	54,912	59,642	69,298
Expenditures:			
Easter Egg Hunt	300	300	300
City Sports Leagues	500	2,034	4,000
County Recreational Activities			2,000
Ballfield Electric	4,150	4,002	5,000
Storage Unit		864	900
Proof of Publication	60	75	75
Indoor Soccer		753	
Equipment Purchase		2,633	5,000
Archery			2,000
Supervisor Fees			3,000
Miscellaneous		9	1,000
Does misc. exceeds 10%			
Total Expenditures	5,010	10,669	23,275
Unencumbered Cash Balance	49,903	48,973	46,023

Dollar amount to be raised by 0 mill: \$ -

Columbus Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Soccer			
Unencumbered Cash Balance		0	1,847
Receipts:			
Initial Deposit		502	
Recreation Fund Donation		500	500
Player Entry Fees		4,635	6,000
Team / Program Sponsorship		3,375	4,750
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	9,012	11,250
Resources Available	0	9,012	13,097
Expenditures:			
Referees		1,370	2,000
Uniforms		3,257	3,700
Medals		483	600
Programs		109	600
Insurance		439	1,200
Soccer Balls		155	200
Field Upkeep / Equipment		446	1,250
Postage		89	100
Supervisor Fees		800	1,200
Miscellaneous		17	500
Does misc. exceeds 10%			
Total Expenditures	0	7,165	11,350
Unencumbered Cash Balance	0	1,847	1,747

The Governing Body of
Columbus Recreation Commission
will meet on June 24, 2015 at 7:30 a.m. at USD 493 Board Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Columbus City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	5,010	10,669	23,275
Soccer		7,165	11,350
Totals	5,010	17,834	34,625

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
January 1,	0	0	0

Karrah Smith
 Recreation Commission Secretary

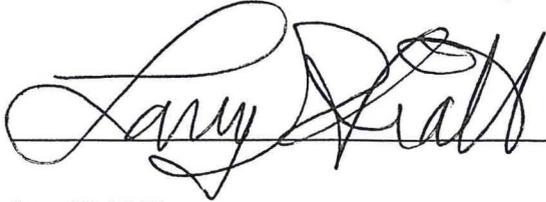
AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

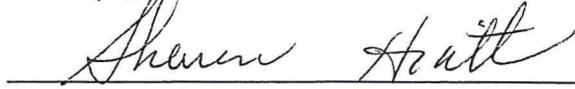
Larry Hiatt of lawful age, being first duly sworn, deposes and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on June 12, 2015 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

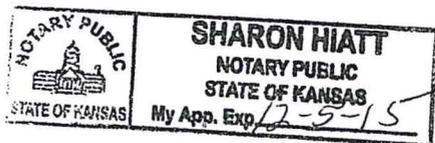


June 12, 2015


Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$48.



Legal Notice

(First published in the Columbus News-Report, Friday, June 12, 2015)

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