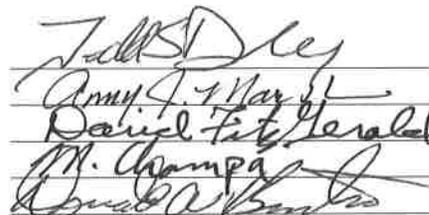


CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held
and after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year.

| Table of Contents: | Page No. | Year <u>2015-2016</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|---|----------|--|
| Adopted Budget | | |
| General | 1 | 314,578 |
| Totals | | 314,578 |
| Statement of Cond. Lease- Purchase and Certificate of Participation | | |
| Publication | 2 | |

| |
|----------------------------------|
| State Use Only Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |



 Commission Members

Filing requirement – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

RECEIVED

JUL 14 2015

Sedgwick Co. Clerk

State of Kansas
Recreation Commission
2015

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

| General Fund | Prior Year Actual 2013-2014 | Current Year Estimated 2014-2015 | Proposed Budget Year 2015-2016 |
|----------------------------------|--------------------------------|--|-----------------------------------|
| Unencumbered Cash Balance | 131,588 | 141,119 | 104,378 |
| Receipts: | | | |
| Appropriation | 204,723 | 190,354 | 191,000 |
| Interest | 500 | 20 | 250 |
| Other | 18,500 | 20,119 | 18,550 |
| Reimbursements | 300 | 627 | 400 |
| Interest on Idle Funds | | | |
| Total Receipts | 224,600 | 240,964 | 210,200 |
| Resources Available | 355,611 | 352,239 | 314,578 |

| | | | |
|----------------------------------|---------|---------|---------|
| Expenditures | 214,492 | 234,937 | 202,703 |
| | | | |
| Total Expenditures | 214,492 | 234,937 | 202,703 |
| Unencumbered Cash Balance | 141,119 | 117,302 | 111,875 |

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 8 day of July, 2015 at 6:30 p.m. at Clearwater Public Library
for the purpose of hearing and answering objection of taxpayers relating
to the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure
limits for the budget year.

| FUND | PRIOR YEAR ACTUAL 2013-2014 | CURRENT YEAR ESTIMATED 2014-2015 | PROPOSED BUDGET YEAR 2015-2016 |
|---|--|---|---|
| General | 336,888 | 349,968 | 314,578 |
| Totals | 336,888 | 349,968 | 314,578 |
| Lease Purchase: Principal Balance @ Beg of FY | | | |



Recreation Commission Secretary

PUBLIC NOTICE

First Published in The Times-Sentinel June 25, 2015

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 8 day of July, 2015 at 6:30 p.m. at Clearwater Public Library
for the purpose of hearing and answering objection of taxpayers relating
to the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure
limits for the budget year.

| FUND | PRIOR YEAR ACTUAL 2013-2014 | CURRENT YEAR ESTIMATED 2014-2015 | PROPOSED BUDGET YEAR 2015-2016 |
|---|-----------------------------------|--|---|
| General | 336,888 | 349,968 | 314,578 |
| Totals | 336,888 | 349,968 | 314,578 |
| Lease Purchase: Principal Balance @ Beg of FY | | | |

Recreation Commission Secretary