

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned officers of

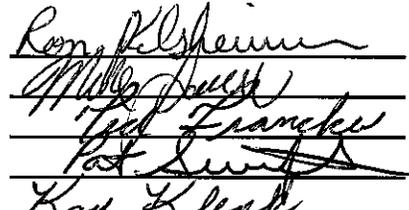
Chase County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	216,600
TOTAL		216,600
Budget Summary	2	

Date Received: _____

County Clerk



 Commission Members

Permanent
Recreation Commission Address

Chase County Recreation Commission
 P.O. Box 569
 Cottonwood Falls, KS 66845

Sponsoring
USD/City Address

Chase County
 300 Pearl St.
 Cottonwood Falls, KS 66845

Provide point of contact:
219 Broadway
POC phone number:
620-273-6303

Other County: Lyon
Other County: Morris
Other County: Marion
Other County: 0
Other County: 0

The Governing Body of
Chase County Recreation Commission
 will meet on August 12, 2015 at 7 p.m. at 219 Broadway, Cottonwood Falls, KS 66845
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at 219 Broadway, Cottonwood Falls, KS 66845
 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	179,515	189,533	216,600
Totals	179,515	189,533	216,600

Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	116,000

Cindy Kelsheimer

 Recreation Commission Secretary

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	143,320	116,874	80,045
Receipts:			
USD Taxes	128,875	132,877	133,000
Local Revenue			
Baseball/Softball	2,760	6,302	6,500
Fishing Derby	3,712	2,568	3,000
Memorial			
Adult Softball/Volleyball	1,534	565	2,000
Concessions	2,409	2,782	2,500
Basketball	25	705	500
Miscellaneous	13,754	6,905	10,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	153,069	152,704	157,500
Resources Available	296,389	269,578	237,545
Expenditures:			
Equipment/Supplies	8,031	6,270	10,000
League Fees	1,040	1,715	2,500
Umpires	5,830	3,785	6,000
Lights	3,359	4,130	5,500
Special Projects	98,287	111,308	120,000
Employee Salary	29,063	30,798	35,000
Social Security/Unempl./Work Comp	3,856	2,987	3,500
Liability Ins.	2,985	2,534	3,000
Printing/Publications	350	908	2,000
Baseball/Softball	13,587	12,703	15,000
Concessions	5,092	3,983	5,000
Senior Center	3,600	3,600	3,600
Track			
Memorial			
Fishing Derby	4,235	4,812	5,000
Basketball	200		500
Miscellaneous			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	179,515	189,533	216,600
Unencumbered Cash Balance	116,874	80,045	20,945

Dollar amount to be raised by 3 mill: \$ 141,655

Name of Recreation Commission: Chase County Recreation Commission
 Street Address or P O Box: P.O. Box 569
 City,State,ZIP: Cottonwood Falls, KS 66845
Recreation Commission Point of Contact:
 Point of Contact Phone Number: 620-273-6303

Enter Mill Rate Limitation:
 Mill Rate: 3.00

Enter County the budget is being submitted to: Chase County
Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: Chase County
 Street Address or P O Box: 300 Pearl St.
 City,State,ZIP: Cottonwood Falls, KS 66845

List Other Counties that levy taxes to support the Rec Comm.:
 1st County: Lyon
 2nd County: Morris
 3rd County: Marion
 4th County:
 5th County:

Enter year being budgeted:
 Sponsor by USD, enter as (YYYY/YYYY): 2015/2016
 Sponsor by City, enter as (YYYY):
 2015 2016
 2014 2015
 2013 2014

If additional fund pages are used:
 Enter Fund Name for tab fund2:
 Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:
 USD Jul. 1 City Jan. 1
 Lease balance for year 2012 -3
 Lease balance for year 2013 -2