

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
 We, the undersigned officers of

Atwood Summer Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	138,090
TOTAL		138,090
Budget Summary	4	

Date Received: October 7, 2015
Rachel Finley
 County Clerk



Terry Britt
John Gordon
Debra Conner
Donna
 Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Atwood Summer Recreation Commission
PO Box 181
Atwood, KS 67730

USD #105
205 N. 4th, Suite #1
Atwood, KS 67730

Provide point of contact:
 Terry Britt
 POC phone number:
 785-626-0860

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2014/2015	Pmts Due for the Year of 2014/2015	Pmts Due for the Year of 2015/2016
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atwood Summer Recreation Commission

2015/2016

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	44,722	44,100	36,235
Receipts:			
Ad Valorem Tax	43,396	50,189	53,000
Delinquent Tax	808	2,932	3,200
Motor Vehicle Tax	7,613	2,426	3,600
Recreational Vehicle Tax	39	45	45
16/20 Motor Vehicle Tax	1,092	935	1,000
Summer League BB Registration	6,215	10,570	9,000
Sponsor Income	1,030	1,400	1,200
Neighborhood Revitlization	-472	-1,274	-2,000
Miscellaneous	1,204	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	15	16	0
Total Receipts	60,939	67,239	69,045
Resources Available	105,661	111,339	138,090
Expenditures:			
Accounting	1,680	1,931	2,200
Advertising	759	880	2,500
Bank Service Charge	12	62	70
Director/Coordinator	3,533	5,500	6,000
Groundskeeper/Baseball Field	1,406	1,453	3,000
Baseball Leagues Umpires, Scorekeepers	2,860	3,033	8,000
Basketball Directors/Refs/Jerseys	4,862	17,741	18,000
Intermural Volleyball	500	0	1,500
Intermural Basketabl	35	0	200
Art Camp	200	200	600
Basketball Camp	0	0	600
Cheerleading Camp	200	200	600
Creative Writing Camp	0	0	600
Frisbie Golf	0	0	600
Gymnastics Camp	0	0	600
Golf Camp	2,700	200	3,000
Swimming Camp	0	0	600
Volleyball Camp	200	135	600
Soccer Camp	200	0	600
Bootcamp	200	0	600
Cooking Camp	200	0	600
Story Hour	200	0	600
T-Ball/Coach Pitch T-Shirts	1,435	1,300	2,500
Junior Golf	0	0	600
Gymnastics Club	0	0	600
Kid Wrestling Club	750	750	2,100
Swim Team	750	750	2,100
Football Club	750	750	2,100
General Supplies	489	1,105	3,000
Insurance	3,924	3,845	4,000
Water Aerobics/Grandma Swim	720	0	1,500
Weight Lifting	2,000	2,000	2,000
Social Security/Medicare	275	443	1,000
FUTA	98	33	100
SUTA	4	1	50
Ball Field Capital Improvements	23,048	25,717	9,000
Activities Equipment	1,030	1,969	2,000
Repairs/Maintenance/Improvements	3,568	3,273	6,000
New Grounds Equipment	0	0	500
Other Capital Improvements	0	0	41,270
Utilities	2,750	1,802	3,000
Miscellaneous	225	30	3,000
Does misc. exceeds 10%			
Total Expenditures	61,562	75,104	138,090
Unencumbered Cash Balance	44,100	36,235	0

Dollar amount to be raised by 2.34 mill: \$ 60,801

NOTICE OF BUDGET HEARING

The governing body of
Atwood Summer Recreation Commission
 will meet on August 3, 2015 at 7:00 PM at Atwood Public Library for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at USD #105 Superintendent's Office and will be available at
 this meeting.

SUPPORTING COUNTIES

USD #105 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	61,562	75,104	138,090
Totals	61,562	75,104	138,090

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

 Terry Britt
 Recreation Commission Secretary

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY, ss:

Lloyd A. Huff,

being first duly sworn, deposes and says:

He is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

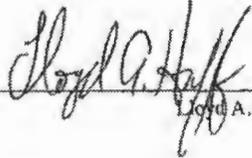
for 1 consecutive weeks, the first publication

being made on the 23rd day of July, 2015, with subsequent publications being made on the following dates:

_____, 2015

_____, 2015

_____, 2015

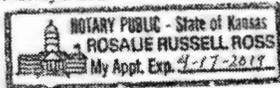

Lloyd A. Huff

Subscribed and sworn to before me this 29th day of

July, 2015.


Notary Public

My appointment expires: 4-17-2019



Printer's fee: \$ 90.00

