State of Kansas

Recreation Commission

2015/2016

The Governing Body of

Ashland Recreation Commission

Will meet on August 24th, 2015 at 6:00 pm at Ashland High School Office for the Hearing and answering objections of taxpayers relating to the proposed use of funds Details budget information is available at Ashland High School Office and will be Available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the Proposed budget year.

FUND	Prior Year Actual 2013/2014	Prior Year Actual 2014/2015	Proposed Budget Year 2015/2016
General	$46,826	$53,000	$29,500
Totals	$46.826	$53,000	$29,500

Lease Purchases: July 1 2012 2013 2014

0	0	0

Ashland Recreation Commission Budget Hearing

Recreation Commission Secretary

Jackie Preisner

Jackie Preisner

STATE OF KANSAS
Budget Form USD-E
2015-2016

RECREATION COMMISSION	Code 84 Line	12 mo. 2013-2014 Actual (1)	12 mo. 2014-2015 Actual (2)	12 mo. 2015-2016 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	3,017	4,257	3,981	3,981
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2012 $	05	228			
2013 $	10	28,481			
2014 $	15		25,205	830	830
2015* $	20			21,282	
1140 Delinquent Tax	25	291	297	131	197
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	1,471	1,644	1,603	1,603
July - December Estimate	50				802
2450 Recreational Vehicle Tax	55	19	22	19	19
July - December Estimate	56				10
2460 Commercial Vehicle Tax	57			36	36
July - December Estimate	58				18
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	33,507	31,425	27,882	7,496
EXPENDITURES:					
3300 Community Service Operations	75	29,250	27,444	27,500	
TOTAL EXPENDITURES	175	29,250	27,444	27,500	27,500
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	2,000
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxx	29,500
UNENCUMBERED CASH BALANCE JUNE 30	190	4,257	3,981	382	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			22,004
	200	Delinquent Tax			880
	205	Amount of 2015 Tax to be Levied			22,884

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

xxxx

RESOLUTION NO. _____

WHEREAS, the Ashland Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the (City of Ashland) (Unified School District No. 220) is currently authorized to levy a property tax of not to exceed 1 mills for the use of the Recreation Commission; and

WHEREAS, the Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that an increase in the levy is necessary;

BE IT RESOLVED, by the Ashland Recreation Commission, that the Commission hereby requests that the maximum mill levy be increased to 1 mills, and that the Commission requests the (City of Ashland) (Unified School District No. 220) to authorize such an increase, in accordance with K.S.A. 12-1927 and amendments thereto.

Passed by Ashland Recreation Commission on this 24th day of August, 2015.

Commission Members

Ryan Lee - Chairperson
Jackie Rusine - Secretary
Heather Grigsby - Treasurer
Joe Lucas - member
member

State of Kansas
Recreation Commission

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Ashland Recreation Commission
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

Table of Contents: Adopted Budget	Page No.	Year 2015-2016 Adopted Budget of Expenditures for the Proposed Budget Year
General Fund	2	
TOTAL		$29,500.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes ___ No ___

Assisted by:
Lynn Lee
Heather Griggs
Jackie Reisner

Governing Body

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Ashland Recreation Commission
P.O. Box 187
Ashland, Ks 67831

Sponsoring USD/City Address

Clark
913 Highland St.
Ashland, Ks 67831

Provide point of contact:
Rick Reisner - POC phone number 620-966-1688

State of Kansas

Recreation Commission

2015/2016

The Governing Body of

Ashland Recreation Commission

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0	0	0

Ashland Recreation Commission Budget Hearing

Recreation Commission Secretary

Jackie Preisner

Jackie Preisner

11:24 am: Officer at Jail for inmate visitation

1:39 pm: Officer made traffic stop at US Hwy 54, milepost 66; warning given

2:41 pm: Officer made traffic stop at US Hwy 54, milepost 63; warning given

2:56 pm: Officer made traffic stop at US Hwy 54, milepost 141; warning given

9:19 pm: Officer made traffic stop at US Hwy 54, milepost 64; citation issued

10:41 pm: Officer made traffic stop at US Hwy 54 and US Hwy 283; citation issued

10:53 pm: Officer made traffic stop at US Hwy 54, milepost 65; warning given

milepost 66; warning given

2:11 pm: Officer made traffic stop at US Hwy 54, milepost 65; warning given

2:33 pm: Citizen requested to speak to officer at US Hwy 54 and Main Street

4:04 pm: Officer served papers in the 400 block of W. 54 and Main Street

2:21 pm: Officer conducted cause search at US Hwy 54, milepost 65

3:16 pm: Officer made traffic stop at US Hwy 54 and Cypress Street; warning given

5:47 pm: Officer provided motorist assist at US Hwy 160, milepost 164; changing tire and all okay

9:49 pm: Officer made traffic stop at US Hwy 54 and Olive Street; warning given

11:24 pm: Officer made traffic stop at US Hwy 54 and Maple Street; warning given

July 23rd, 2015

12:11 am: Officer made traffic stop at US Hwy 54 and Poplar Street; citation issued

12:40 am: Officer made traffic stop at US Hwy 54, milepost 65; citation issued

1:27 am: Officer made traffic stop at US Hwy 54, milepost 65; warning given

1:40 am: Officer made traffic stop at US Hwy 54, milepost 64; warning given

9:35 am: Officer made traffic stop at US Hwy 54, milepost 65; warning given

10:49 am: Officer conducted consent search at US Hwy 54, milepost 66

12:41 pm: Officer made

1:14 am: Officer assiste LIFETEAM with medical ca in the 100 block of E. Locu Street

8:52 am: Officer ma traffic stop at US Hwy milepost 67; warning given

9:24 am: Officer ma traffic stop at US Hwy milepost 64; warning given

9:47 am: Officer ma traffic stop at US Hwy milepost 64; warning given

10:20 am: Officer ma traffic stop at US Hwy milepost 64; warning given

10:36 am: Officer assist DCF with home visit in 300 block of Walnut Street

Gazette

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2016

The governing body of
Southwest Kansas Library System
Ford County

will meet on August 14, 2015 at 10:30 AM at the Dodge City Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 100 Military Plaza, Suite 210, Dodge City, KS and will be available at this hearing.

SUPPORTING COUNTIES
Ford County (home county) Clark, Edwards, Hodgeman, Meade, Ness
Seward

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	842,227	0.940	807,296	0.926	1,070,326	411,654	1.035
Employee Benefits	100,350	0.171	111,786	0.211	146,676	134,889	0.339
Non-Budgeted Funds	63,293						
Totals	1,005,870	1.111	919,082	1.137	1,217,002	546,543	1.374
Less: Transfers	5,560		0		0		
Net Expenditures	1,000,310		919,082		1,217,002		
Total Tax Levied	522,083		533,166		xxxxxxxxxxxxxxx		
Assessed Valuation	471,376,061		478,067,937		397,571,393		

Outstanding Indebtedness, Jan 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Emily Sitz
Director

Page No. 0

RECT
JUL 30 2015
BY:_____

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola

Connection for the purpose of

SELLING 240 ACRES SOUTH OF DITCH VAL THURSDAY, AU

Auction Location:

Land Location: From Rosst ' 83 ' 3 ¾05 miles then W miles N on Hwy ' 83 W on Hw ' 83 and ½½¾05 miles on on Hwy ' 83 and W on Co Rd then N ' 3 ¾05 miles on

Tract #1: The NW/4 of m/l. A good farm that is that was drilled for su There is irrigation water level and one of a few t look all t

Tract #2: The S/' of t 80 acres m/l. A good fa The wheat has been ha and end have been sp