

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas  
 We, the undersigned, officers of  
Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	17,428	7,475	3,000
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	17,428	7,475	3,000
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					2491270
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
 Carolyn Brock

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 Topeka KS 66611-1216  
 Email:  
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*Robert C. Carr*  
*Debbie R. Nissen*  
*Joe F. Kead*

Attest: Aug 27 2015  
*Mary Kay Schultkijans*  
 County Clerk

Governing Body

Wetmore Cemetery # 16  
Nemaha County

State of Kansas  
Special District  
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>4,936</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,936</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>11,041</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>65,436</u>	
5b. Personal property 2014	- <u>39,519</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>25,917</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>29,283</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>66,241</u>
8. Total estimated valuation July, 1,2015	<u>2,491,269</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,425,028</u>
10. Factor for increase (7 divided by 9)		<u>0.02732</u>
11. Amount of increase (10 times 3)		+ \$ <u>135</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>5,071</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>5,071</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>79</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>5,150</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wetmore Cemetery # 16  
Nemaha County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,936	822	11	70	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,936	822	11	70	0	4

County Treas Motor Vehicle Estimate 822

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.16653

RVT Factor 0.00223

16/20M Factor 0.01418

Comm Veh Facto 0.00000

Watercraft Facto 0.00081





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,871	18,096	9,046
Receipts:			
Ad Valorem Tax	5,890	4,936	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		849	822
Recreational Vehicle Tax		21	11
16/20M Vehicle Tax		69	70
Commercial Vehicle Tax			0
Watercraft Tax			4
LAVTR			0
Sale of Lots	150	75	
Interest on Idle Funds	40		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,080</b>	<b>5,950</b>	<b>907</b>
<b>Resources Available:</b>	<b>25,951</b>	<b>24,046</b>	<b>9,953</b>
Expenditures:			
Mowing	6,650	9,500	9,500
Insurance			
Supplies	1,049	1,500	1,500
Budget & Publications	156		200
Capital Outlay		4,000	6,228
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>7,855</b>	<b>15,000</b>	<b>17,428</b>
Unencumbered Cash Balance Dec 31	18,096	9,046	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	21,602	18,030	17,428
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,428
		Tax Required	7,475
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	7,475



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Wetmore Cemetery # 16**  
Nemaha County

will meet on August 12, 2015 at 6:50 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,855	2.150	15,000	2.127	17,428	7,475	3.000
Reserves							
Totals	7,855	2.150	15,000	2.127	17,428	7,475	3.000
Less: Transfers	0		0		0		
Net Expenditures	7,855		15,000		17,428		
Total Tax Levied	4,858		4,936		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,259,180		2,321,028		2,491,269		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Mike Clowe  
Sexton

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 Mike Clowe  
 Sexton