

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

Wet Walnut Creek Watershed Joint District No. 58

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	808,601	342,969	
Structure Maintenance		7	943,690		
Totals		XXXXXXXX	1,752,291	342,969	
Budget Summary		8			
			Vote publication required?	No	

County Clerk's use only for November 1, 2015 - Final Assessed Valuation:	
County Name	Valuation
Rush County	
Ness County	
Barton County	
Lane County	
Scott County	
Pawnee County	
Total Assessed Valuation	

Assisted by:
**ADAMS, BROWN, BERAN
AND BALL, CHARTERED**
Address:
**PO BOX 1186
HAYS, KS 67601**

Email:
sbaumrucker@abbb.com

Attest: Aug 13, 2015

Corinne Baldwin
County Clerk

Keith Broad
Don Witt
Robert
James Wells
Jay King
James P. Kane
Delroy Moore
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>461,165</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>461,165</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>827,606</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>3,485,305</u>	
5b. Personal property 2014	- <u>3,629,763</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>162,451</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>990,057</u>
8. Total estimated valuation July, 1,2015	<u>112,679,083</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>111,689,026</u>
10. Factor for increase (7 divided by 9)		<u>0.00886</u>
11. Amount of increase (10 times 3)		+ \$ <u>4,088</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>465,253</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>465,253</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>7,379</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)		<u>\$ 472,632</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Wet Walnut Creek Watershed Joint District No. 58
Rush County

will meet on at the District Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Rush County (home county) Ness County, Barton County, Lane County, Scott County, Pawnee Cour

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum lir
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	505,851	3.346	740,700	2.942	808,601	342,969	3.044
Structure Maintenance	0		0		943,690		
Totals	505,851	3.346	740,700	2.942	1,752,291	342,969	3.044
Less: Transfers	0		94,000		47,000		
Net Expenditures	505,851		646,700		1,705,291		
Total Tax Levied	493,260		461,165		XXXXXXXXXXXX		
Assessed Valuation	147,410,974		156,729,242		112,679,083		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Wet Walnut Creek Watershed Joint District No. 58
Rush County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	461,165	14,195	273	3,435	1,434	43
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	461,165	14,195	273	3,435	1,434	43

County Treas Motor Vehicle Estimate 14,195
 County Treas Recreational Vehicle Estimate 273
 County Treas 16/20M Vehicle Estimate 3,435
 County Treas Commercial Vehicle Tax Estimate 1,434
 County Treas Watercraft Tax Estimate 43

MVT Factor 0.03078

RVT Factor 0.00059

16/20M Factor 0.00745

Comm Veh Factor 0.00311

Watercraft Factor 0.00009

Wet Walnut Creek Watershed Joint District No. 58
 Rush County
 FUND PAGE FOR FUNDS WITH A TAX LEVY

2016 State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	693,827	705,469	446,252
Receipts:			
Ad Valorem Tax	498,499	461,165	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,254	0	0
Motor Vehicle Tax	9,131	16,219	14,195
Recreational Vehicle Tax	144	323	273
16/20M Vehicle Tax	1,893	3,776	3,435
Commercial Vehicle Tax	1,908	0	1,434
Watercraft Tax	0	0	43
LAVTR	0	0	0
In Lieu of Taxes (IRB)	0	0	0
State of Kansas	0	0	0
Interest on Idle Funds	2,728	0	0
Miscellaneous	936	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	517,493	481,483	19,380
Resources Available:	1,211,320	1,186,952	465,632
Expenditures:			
Construction	0	0	108,901
Construction of Minor Projects	0	100,000	100,000
Salaries and Related Taxes	142,738	175,000	175,000
Professional Fees	49,968	65,000	65,000
Rent and Utilities	6,163	7,500	7,500
Insurance	55,817	55,000	61,000
Maintenance and Weed Control	14,460	160,000	20,000
Remedial Repair	164,979	0	140,000
Equipment Purchases	25,022	30,000	30,000
Conservation District Assistance	6,000	7,200	7,200
Vehicle, Building, Equipment and Mileage	25,012	27,000	27,000
Other Administrative	15,692	20,000	20,000
Transfer to Structure Maintenance Fund	0	94,000	47,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	505,851	740,700	808,601
Unencumbered Cash Balance Dec 31	705,469	446,252	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	999,195	999,195	808,601
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	808,601
		Tax Required	342,969
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	342,969

Wet Walnut Creek Watershed Joint District No. 58
Rush County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Stat~~2016~~ Kansas
Special District

Adopted Budget Structure Maintenance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	794,560	797,690	894,190
Receipts:			
Transfer from General Fund	0	94,000	47,000
Interest on Idle Funds	3,130	2,500	2,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,130	96,500	49,500
Resources Available:	797,690	894,190	943,690
Expenditures:			
Maintenance	0	0	943,690
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	943,690
Unencumbered Cash Balance Dec 31	797,690	894,190	0
2014/2015/2016 Budget Authority Amount:	843,013	893,560	943,690

NOTICE OF BUDGET HEARING

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Special District
2016

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Rush County

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Assessed Valuation	147,410,974		156,729,242		112,679,081		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bank Mianodis
Clerk

Affidavit of Publication

State of Kansas, }
 Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been published as of La Crosse in said County as periodical mail matter.

This notice is a true copy thereof and was published in the issue of said newspaper for one consecutive publication thereof being made as aforesaid on the _____ of July, 2015, with subsequent publications on the following date:

_____ 2015

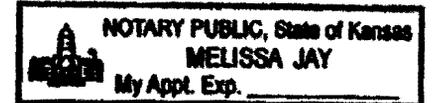
_____ 2015

Subscribed and sworn to before me this 29th day of _____

Melissa Jay

 Notary Public

3-10-18



_____ day of _____, 20____

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Other	0	0	0
Lease Pay: Princ.	0	0	0
Total	0	0	0

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Leah Mickelson

 Clerk